



Conference Committee on  
House State Administration Budget Subcommittee/  
Senate Appropriations Committee on Agriculture, Environment, and  
General Government

Original Side-By-Sides

Budget Spreadsheet  
Projects

Proviso and Back of Bill  
Implementing Bill

HB 5207E Department of Management Services  
SB 2508-E State Agency Law Enforcement Radio System

Tuesday, May 12, 2026  
Morris Hall (17 House Office Building)

**House of Representatives State Administration Budget Subcommittee  
Senate Appropriations Committee on Agriculture, Environment, and General Government**

Row #	Issue Code	Agency / Department	HB 5001								SB 2500								Row #
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	
1		<b>DEPARTMENT OF BUSINESS &amp; PROFESSIONAL REGULATION</b>																	1
2	1100001	<b>Startup (OPERATING)</b>	92,657,283	1,649.25	6,774,597		294,412,557		294,412,557	301,187,154	92,657,283	1,649.25	6,774,597		294,412,557		294,412,557	301,187,154	2
3	1800220	Transfer FTE From Compliance And Enforcement To Executive Direction To Analyze Data And Create Process Improvements - Deduct	(65,000)	(1.00)					(104,775)	(104,775)	(65,000)	(1.00)			(104,775)		(104,775)	(104,775)	3
4	1800230	Transfer FTE From Compliance And Enforcement To Executive Direction To Analyze Data And Create Process Improvements - Add	65,000	1.00				104,775		104,775	65,000	1.00			104,775		104,775	104,775	4
5	2401500	Replacement Of Motor Vehicles													172,095		172,095	172,095	5
6	2402400	Additional Equipment - Motor Vehicles													226,911		226,911	226,911	6
7	2500500	Increase In Attorney General Contract For Professional Regulation						16,902		16,902					16,902		16,902	16,902	7
8	2503080	Direct Billing For Administrative Hearings						(59,765)		(59,765)					(59,765)		(59,765)	(59,765)	8
9	3001450	Other Personal Services (OPS) Staff For Application Processing In The Bureau Of Licensing - Division Of Alcoholic Beverages And Tobacco						392,120		392,120					392,120		392,120	392,120	9
10	33V0290	Reduce Expenses In Agency Services - Box Truck Cost Savings													(9,766)		(9,766)	(9,766)	10
11	33V0330	Reduce Contracted Services In Hotel And Restaurants													(6,051)		(6,051)	(6,051)	11
12	33V1600	Reduce Positions Vacant In Excess Of 180 Days	(330,262)	(7.00)				(525,566)		(525,566)									12
13	33V1620	Vacant Position Reductions									(47,851)	(1.00)			(47,851)		(47,851)	(47,851)	13
14	33V2060	Reduce Staff In Division Of Professions									(14,140)	(1.00)			(34,894)		(34,894)	(34,894)	14
15	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness						500,000		500,000					500,000		500,000	500,000	15
16	36265C0	Customer Experience Modernization						1,300,000		1,300,000					1,300,000		1,300,000	1,300,000	16
17	4001000	Additional Other Personal Resources Needed Due To Deployment													32,653		32,653	32,653	17
18	4007320	Increased Operating Cost For New And Existing Leased Space - Alcoholic Beverages And Tobacco						138,642		138,642					138,642		138,642	138,642	18
19	4007330	Increased Operating Cost For New And Existing Leased Space - Hotel And Restaurants						198,862		198,862					198,862		198,862	198,862	19
20	4007510	Expenses - Division Of Farm And Child						35,000		35,000					35,000		35,000	35,000	20
21	4100400	Community Association Court Program						1,210,396		1,210,396									21
22	<b>Total</b>	<b>DEPARTMENT OF BUSINESS &amp; PROFESSIONAL REGULATION</b>	<b>92,327,021</b>	<b>1,642.25</b>	<b>6,774,597</b>	<b>-</b>	<b>297,619,148</b>	<b>-</b>	<b>297,619,148</b>	<b>304,393,745</b>	<b>92,595,292</b>	<b>1,647.25</b>	<b>6,774,597</b>	<b>-</b>	<b>297,267,415</b>	<b>-</b>	<b>297,267,415</b>	<b>304,042,012</b>	<b>22</b>
23																			23
24		<b>DEPARTMENT OF FINANCIAL SERVICES</b>																	24
25	1100001	<b>Startup (OPERATING)</b>	134,858,202	1,967.50	32,746,727		362,832,231	1,717,229	364,549,460	397,296,187	134,858,202	1,967.50	32,746,727		362,832,231	1,717,229	364,549,460	397,296,187	25
26	160F690	Re-Approval Of Five-Percent Transfer Within Rehabilitation And Liquidation-Deduct													(5,000)		(5,000)	(5,000)	26
27	160F700	Re-Approval Of Five-Percent Transfer Within Rehabilitation And Liquidation-Add													5,000		5,000	5,000	27
28	160F810	Re-Approval Five Percent Transfer Between Categories Within The Division Of Risk Management - Deduct						(50,000)		(50,000)									28
29	160F820	Re-Approval Five Percent Transfer Between Categories Within The Division Of Risk Management - Add						50,000		50,000									29
30	1600080	Reapproval Of Budget Amendment Additional Authority For Division Of Unclaimed Property						560,000		560,000					560,000		560,000	560,000	30
31	1800180	Transfer Position(S) And Funding To Realign Criminal Investigations Division-Deduct	(361,957)	(5.00)				(634,994)		(634,994)	(361,957)	(5.00)			(634,994)		(634,994)	(634,994)	31
32	1800190	Transfer Position(S) And Funding To Realign Criminal Investigations Division-Add	361,957	5.00				634,994		634,994	361,957	5.00			634,994		634,994	634,994	32
33	1800240	Transfer Health & Safety Section Within State Fire Marshal - Deduct	(204,830)	(5.00)				(374,702)		(374,702)	(204,830)	(5.00)			(374,702)		(374,702)	(374,702)	33
34	1800250	Transfer Health & Safety Section Within State Fire Marshal - Add	204,830	5.00				374,702		374,702	204,830	5.00			374,702		374,702	374,702	34
35	2000710	Realign Position(s) And Funding From Workers Compensation To Criminal Investigations Division - Deduct	(42,562)	(1.00)				(69,833)		(69,833)	(42,562)	(1.00)			(69,833)		(69,833)	(69,833)	35
36	2000720	Realign Position(s) And Funding From Workers Compensation To Criminal Investigations Division - Add	42,562	1.00				69,833		69,833	42,562	1.00			69,833		69,833	69,833	36
37	2000730	Transfer Of Position(S) And Funding From Workers Compensation To State Fire Marshal- Deduct	(42,562)	(1.00)				(69,833)		(69,833)	(42,562)	(1.00)			(69,833)		(69,833)	(69,833)	37

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Row #	Issue Code	Agency / Department	HB 5001							SB 2500							Row #		
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds
38	2000740	Transfer Of Position(s) And Funding From Workers Compensation To State Fire Marshal- Add	42,562	1.00			69,833		69,833	69,833	42,562	1.00			69,833		69,833	69,833	38
39	24010C0	Information Technology Infrastructure Replacement					402,100		402,100	402,100					402,100		402,100	402,100	39
40	2401090	Fire And Arson Equipment - Raman Detectors					336,600		336,600	336,600					168,000		168,000	168,000	40
41	2503080	Direct Billing For Administrative Hearings					(68,078)		(68,078)	(68,078)					(68,078)		(68,078)	(68,078)	41
42	3000040	Increased Staffing Required For Florida Palm (Planning, Accounting, and Ledger Management) Go-Live In Executive Direction And Support Services	471,244	8.00			826,304		826,304	826,304	471,244	8.00			827,054		827,054	827,054	42
43	3000280	Additional Staffing For Division Of Unclaimed Property To Address Increased Workload	147,850	3.00			273,270		273,270	273,270	45,423	1.00			125,166		125,166	125,166	43
44	33J0100/ 36385C0	Outsourcing Call Services For Division Of Unclaimed Property					874,000		874,000	874,000					874,000		874,000	874,000	44
45	33V1150	Eliminate Excess Insurance Coverage							-	-					(14,052,500)		(14,052,500)	(14,052,500)	45
46	33V1600	Reduce Positions Vacant In Excess Of 180 Days	(1,200,471)	(29.00)			(1,980,537)		(1,980,537)	(1,980,537)					-		-	-	46
47	33V1620	Vacant Position Reductions							-	-	(759,336)	(17.00)			(759,336)		(759,336)	(759,336)	47
48	3306000	Reduce Excess Budget Authority	(30,687)				(30,855)		(30,855)	(30,855)	(30,687)				(30,687)		(30,687)	(30,687)	48
49	3400130	Fund Shift General Revenue To Insurance Regulatory Trust Fund - Deduct							-	-			(32,746,727)				-	(32,746,727)	49
50	3400140	Fund Shift General Revenue To Insurance Regulatory Trust Fund - Add							-	-					32,746,727		32,746,727	32,746,727	50
51	3400430	Fund Shift From Workers Compensation Special Disability Trust Fund To Insurance Regulatory Trust Fund - Deduct					(139,666)		(139,666)	(139,666)					(139,666)		(139,666)	(139,666)	51
52	3400440	Fund Shift From Workers Compensation Special Disability Trust Fund To Insurance Regulatory Trust Fund - Add					139,666		139,666	139,666					139,666		139,666	139,666	52
53	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					3,881,504		3,881,504	3,881,504					1,921,427		1,921,427	1,921,427	53
54	36105C0	FLAIR Replacement					39,040,586		39,040,586	39,040,586					39,040,586		39,040,586	39,040,586	54
55	36110C0	Coverage Plan For Maintaining FLAIR					1,283,040		1,283,040	1,283,040					1,283,040		1,283,040	1,283,040	55
56	36211C0	Information Technology Contractual Price Increases					708,206		708,206	708,206					708,206		708,206	708,206	56
57	36219C0	Customer Relationship Management (CRM) Replacement					1,810,960		1,810,960	1,810,960					1,810,960		1,810,960	1,810,960	57
58	36235C0	Public Assistance Fraud Software							-	-					2,000,000		2,000,000	2,000,000	58
59	36337C0	Division Of Rehabilitation And Liquidation Claims System					4,471,428		4,471,428	4,471,428					4,471,428		4,471,428	4,471,428	59
60	4000A50	Division Of Workers Compensation - Market Pay Adjustment							-	-	197,239				240,000		240,000	240,000	60
61	4000055	Veteran / First Responder Electroencephalogram Pilot Program			10,000,000	10,000,000				10,000,000			10,000,000	10,000,000			-	10,000,000	61
62	4000100	Settlement For Relator Agreements					3,000,000		3,000,000	3,000,000					3,000,000		3,000,000	3,000,000	62
63	4000650	Increase Operation Of Motor Vehicles Budget Authority					76,000		76,000	76,000					-		-	-	63
64	40013C0	Realign Department It Budget Authority For Efficiencies - Deduct					(15,000)		(15,000)	(15,000)					(15,000)		(15,000)	(15,000)	64
65	40014C0	Realign Department It Budget Authority For Efficiencies - Add					15,000		15,000	15,000					15,000		15,000	15,000	65
66	4002080	Correction Of Salary Increase Fy 25-26 Statewide 2% Pay Increase - Effective 7/1/25			40,768		80,731	10,479	91,210	131,978								-	66
67	080990	State Fire College-Building Repair And Maintenance					3,072,280		3,072,280	3,072,280									67
68	<b>Total</b>	<b>DEPARTMENT OF FINANCIAL SERVICES</b>	<b>134,246,138</b>	<b>1,949.50</b>	<b>42,787,495</b>	<b>10,000,000</b>	<b>421,449,770</b>	<b>1,727,708</b>	<b>423,177,478</b>	<b>465,964,973</b>	<b>134,782,085</b>	<b>1,959.50</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>438,100,324</b>	<b>1,717,229</b>	<b>439,817,553</b>	<b>449,817,553</b>	68
69																			69
70		<b>OFFICE OF INSURANCE REGULATION</b>																	70
71	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>24,539,725</b>	<b>314.00</b>			<b>49,553,031</b>		<b>49,553,031</b>	<b>49,553,031</b>	<b>24,539,725</b>	<b>314.00</b>			<b>49,553,031</b>		<b>49,553,031</b>	<b>49,553,031</b>	71
72	3002100	Office Of Insurance Regulation - Additional Staffing To Protect Consumers And Promote Market Stability							-	-	1,392,780	19.00			2,241,714		2,241,714	2,241,714	72
73	33V1600	Reduce Positions Vacant In Excess Of 180 Days	(580,608)	(12.00)			(918,605)		(918,605)	(918,605)					-		-	-	73
74	33V1620	Vacant Position Reductions							-	-	(580,609)	(12.00)			(580,609)		(580,609)	(580,609)	74
75	36281C0	Office Of Insurance Regulation- Staff Augmentation And Data Migration					633,000		633,000	633,000					633,000		633,000	633,000	75
76	4000075	State Health Insurance Exchange Study					250,000		250,000	250,000								-	76
77	4000940	Office Of Insurance Regulation- Legacy Workspace Renovations To Enhance Efficiencies					2,200,000		2,200,000	2,200,000					2,200,000		2,200,000	2,200,000	77
78	<b>Total</b>	<b>OFFICE OF INSURANCE REGULATION</b>	<b>23,959,117</b>	<b>302.00</b>	<b>-</b>	<b>-</b>	<b>51,717,426</b>	<b>-</b>	<b>51,717,426</b>	<b>51,717,426</b>	<b>25,351,896</b>	<b>321.00</b>	<b>-</b>	<b>-</b>	<b>54,047,136</b>	<b>-</b>	<b>54,047,136</b>	<b>54,047,136</b>	78
79																			79

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			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds		
80		<b>OFFICE OF FINANCIAL REGULATION</b>																80		
81	1100001	<b>Startup (OPERATING)</b>	29,298,594	353.00			55,610,688			55,610,688	55,610,688	29,298,594	353.00			55,610,688	55,610,688	55,610,688	81	
82	2401500	Replacement Of Motor Vehicles								-	-					35,000	35,000	35,000	82	
83	3007030	Office Of Financial Regulation - Implement - Hb 999 Legal Tender	174,963	2.00						274,196	274,196	437,638	5.00			682,942	682,942	682,942	83	
84	3007040	Office Of Financial Regulation - Address Increased Workload For Securities Industry Registration And Examination									-	-	656,280	10.00			1,417,165	1,417,165	1,417,165	84
85	33H2500	Operational Efficiency									-	-					(1,889,000)	(1,889,000)	(1,889,000)	85
86	33V0530	Office Of Financial Regulation - Reduce Expense Due To Efficiencies						(70,000)		(70,000)	(70,000)					(70,000)	(70,000)	(70,000)	86	
87	4900050	Office Of Financial Regulation - Office Of General Counsel OPS - Subject Matter Expert For Litigation Assistance						99,699		99,699	99,699					99,699	99,699	99,699	87	
88	4901A40	Office Of Financial Regulation - Reclass Examination Positions - Division Of Consumer Finance Bureau Of Enforcement									-	-	143,055			174,068	174,068	174,068	88	
89	<b>Total</b>	<b>OFFICE OF FINANCIAL REGULATION</b>	<b>29,473,557</b>	<b>355.00</b>	<b>-</b>	<b>-</b>	<b>55,914,583</b>	<b>-</b>	<b>55,914,583</b>	<b>55,914,583</b>	<b>30,535,567</b>	<b>368.00</b>	<b>-</b>	<b>-</b>	<b>56,060,562</b>	<b>-</b>	<b>56,060,562</b>	<b>56,060,562</b>	<b>89</b>	
90																			90	
91		<b>DEPARTMENT OF THE LOTTERY</b>																	91	
92	1100001	<b>Startup (OPERATING)</b>	25,443,157	437.00			235,872,940			235,872,940	235,872,940	25,443,157	437.00			235,872,940	235,872,940	235,872,940	92	
93	3007410	Additional Sales Representative FTE For Increased Retailer Engagement To Increase Revenue And Transfers To Education									-	-	198,370	5.00			724,170	724,170	724,170	93
94	3007640	Support Strategic Marketing Goals By Converting OPS To Spanish Copywriter/Proofreader FTE									-	-	55,000	1.00			103,094	103,094	103,094	94
95	33H2500	Operational Efficiency									-	-					(132,000)	(132,000)	(132,000)	95
96	3301130	Reduce Waste Disposal Costs									-	-					(2,000)	(2,000)	(2,000)	96
97	3301340	Reduction To Lease Or Lease Purchase Of Equipment Appropriation									-	-					(45,000)	(45,000)	(45,000)	97
98	3302440	Eliminate Funding For LinkedIn Learning Online Training Resource									-	-					(35,000)	(35,000)	(35,000)	98
99	36242C0	Strengthen And Enhance Information Resource Operations And Capacity With Targeted Technical FTE Additions									-	-	485,000	5.00			697,396	697,396	697,396	99
100	36245C0	Increase Contracted Services For Security Needs									-	-					168,000	168,000	168,000	100
101	4100500	Increase Operating Costs						252,253		252,253	252,253					332,071	332,071	332,071	101	
102	5000110	Increase To Instant Ticket Purchase Appropriation						1,388,361		1,388,361	1,388,361					1,388,361	1,388,361	1,388,361	102	
103	5000230	Increase To Gaming System Contract						2,262,078		2,262,078	2,262,078					2,262,078	2,262,078	2,262,078	103	
104	5000530	Ensure System Operational Resilience Through Backup Battery Support						79,554		79,554	79,554					79,554	79,554	79,554	104	
105	5000800	Increase For Leases						261,948		261,948	261,948					261,948	261,948	261,948	105	
106	<b>Total</b>	<b>DEPARTMENT OF THE LOTTERY</b>	<b>25,443,157</b>	<b>437.00</b>	<b>-</b>	<b>-</b>	<b>240,117,134</b>	<b>-</b>	<b>240,117,134</b>	<b>240,117,134</b>	<b>26,181,527</b>	<b>448.00</b>	<b>-</b>	<b>-</b>	<b>241,675,612</b>	<b>-</b>	<b>241,675,612</b>	<b>241,675,612</b>	<b>106</b>	
107																			107	
108		<b>DEPARTMENT OF MANAGEMENT SERVICES</b>																	108	
109	1100001	<b>Startup (OPERATING)</b>	69,296,621	1,014.50	66,487,800		598,888,390	2,776,955	601,665,345	668,153,145	69,296,621	1,014.50	66,487,800		598,888,390	2,776,955	601,665,345	668,153,145	109	
110	1100002	<b>Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)</b>					20,729,745		20,729,745	20,729,745					20,729,745		20,729,745	20,729,745	110	
111	1800200	Realign Budget Authority For Fleet Management - Deduct					(949,565)		(949,565)	(949,565)					(949,565)		(949,565)	(949,565)	111	
112	1800210	Realign Budget Authority For Fleet Management - Add					949,565		949,565	949,565					949,565		949,565	949,565	112	
113	1800530	Transfer Positions And Budget From The Office Of Supplier Development To State Purchasing - Add									-	-	114,547	3.00			275,617	275,617	275,617	113
114	1800540	Transfer Positions And Budget From The Office Of Supplier Development To State Purchasing - Deduct									-	-	(114,547)	(3.00)			(275,617)	(275,617)	(275,617)	114
115	2503080	Direct Billing For Administrative Hearings			192,817		10,836		10,836	203,653			192,817		10,836		10,836	203,653	115	
116	3000120	Increase Administrative Services Only Contract For Health Insurance					999,000		999,000	999,000					999,000		999,000	999,000	116	
117	3000960	Additional Resources For The Public Employees Relations Commission									-	-	108,416	2.00			197,423	197,423	197,423	117
118	3000980	Increase To Other Personal Services For The Public Employees Relations Commission					122,621		122,621	122,621					50,000		50,000	50,000	118	
119	3000990	Additional Resources For The Public Employees Relations Commission - Increased Court Reporting And Election Mailout Support					502,250		502,250	502,250					502,250		502,250	502,250	119	
120	30010C0	Increase Workload For Data Center To Support An Agency			41,565	41,565	742,135		742,135	783,700			41,565		742,135		742,135	783,700	120	
121	33H2500	Operational Efficiency									-	-	(154,127)	(3.00)			(909,515)	(909,515)	(909,515)	121

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122	3306010	Reduce Excess Budget Authority For 911 Distributions To Counties					(3,700,000)			(3,700,000)	(3,700,000)					(3,700,000)			(3,700,000)	(3,700,000)	122	
123	3402000	Fund Shift General Revenue To Statewide Law Enforcement Radio System Trust Fund - Add					6,000,000			6,000,000	6,000,000					-			-	-	123	
124	3402100	Fund Shift General Revenue To Statewide Law Enforcement Radio System Trust Fund - Deduct					(6,000,000)			-	(6,000,000)					-			-	-	124	
125	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness			2,630,000	2,630,000	750,000			750,000	3,380,000			2,630,000	2,630,000	750,000			750,000	3,380,000	125	
126	36121C0	Control Device Refresh - Florida Facilities Pool			7,467,491	7,467,491				-	7,467,491			3,000,000	3,000,000				-	3,000,000	126	
127	36150C0	People First Security And Cybersecurity Enhancement								-	-					875,560			875,560	875,560	127	
128	36210C0	Increase To Cybersecurity Resiliency - Public Employees Relations Commission								-	-			40,000					-	40,000	128	
129	36308C0	Enterprise IT Program Management Enhancement			2,839,425	2,839,425				-	2,839,425								-	-	129	
130	36328C0	Integrated Retirement Information System - Data Center Legacy Hardware And Operations					90,000			90,000	90,000					90,000			90,000	90,000	130	
131	36334C0	Fleet Management Information System								-	-					139,390			139,390	139,390	131	
132	4A01010	Fleet Procurement Centralization	200,769	3.00				336,787			336,787								-	-	132	
133	4000070	Increase Payment Of Employer'S Contribution To Health Savings Account						1,123,500			1,123,500					1,123,500			1,123,500	1,123,500	133	
134	40020C0	Florida Digital Service It Apprenticeship Development Program To Create Talent Pipeline								-	-			144,000	144,000				-	144,000	134	
135	40049C0	State And Local Cybersecurity Grant Program								-	-					1,000,000			1,000,000	1,000,000	135	
136	40070C0	State Cybersecurity Risk Assessment								-	-			2,000,000	2,000,000				-	2,000,000	136	
137	4100080	Prescription Drug Claims Administration					200,000			200,000	200,000								-	-	137	
138	4100140	Increase In Mail Services					30,000			30,000	30,000								-	-	138	
139	4100300	Additional Funding In Contracted Services					330,000			330,000	330,000					550,000			550,000	550,000	139	
140	4100360	Increase In Facilities Security					100,000			100,000	100,000					100,000			100,000	100,000	140	
141	4100370	CENTREX And SUNCOM Category Increase								-	-					17,387,695			17,387,695	17,387,695	141	
142	4100410	Additional Expense Category Budget Authority - General Building Repairs					90,000			90,000	90,000								-	-	142	
143	41007C0	Myfloridamarketplace					550,049			550,049	550,049					550,049			550,049	550,049	143	
144	41011C0	People First Additional Resources For Florida College System Integration			1,500,000					-	1,500,000			1,500,000					-	1,500,000	144	
145	4102000	Increase State Utility Payments Category					1,100,000			1,100,000	1,100,000					1,100,000			1,100,000	1,100,000	145	
146	4105600	Increases/Decreases In General Revenue Funded Pensions And Benefits			632,722					-	632,722			632,722					-	632,722	146	
147	42022C0	Increase To Statewide Law Enforcement Radio System Tower Leases			490,010					-	490,010					490,010			490,010	490,010	147	
148	4400620	Fiscally Constrained Counties - E-Rate Telecommunications								-	-			1,250,000	1,250,000				-	1,250,000	148	
149	47009C0	Emergency 911 Public Safety Answering Points Upgrade			2,827,360	2,827,360				-	2,827,360			2,827,360	2,827,360				-	2,827,360	149	
150	5000120	Additional Resources (Salaries and Benefits) For A Registered Clinical Consultant - Division Of State Group Insurance	46,418					56,481			56,481									-	-	150
151	51R1000	Salary Rate Adjustments For The Public Employees Relations Commission	80,000							-	-									-	-	151
152	081010	Compliance With The Americans With Disabilities Act					1,100,000			1,100,000	1,100,000			3,345,700	3,345,700	1,100,000			1,100,000	4,445,700	152	
153	081400	Life Safety Code Compliance Projects Statewide - DMS Managed					1,000,000			1,000,000	1,000,000					1,000,000			1,000,000	1,000,000	153	
154	083400	Statewide Capital Depreciation - General - DMS Managed			65,000,000	65,000,000	6,100,000			6,100,000	71,100,000			59,371,791	59,371,791	6,100,000			6,100,000	65,471,791	154	
155	089070	Debt Service					(1,387,251)			(1,387,251)	(1,387,251)					(1,387,251)			(1,387,251)	(1,387,251)	155	
156	<b>Total</b>	<b>DEPARTMENT OF MANAGEMENT SERVICES</b>	<b>69,623,808</b>	<b>1,017.50</b>	<b>144,109,190</b>	<b>80,805,841</b>	<b>635,864,543</b>	<b>2,776,955</b>	<b>638,641,498</b>	<b>782,750,688</b>	<b>69,250,910</b>	<b>1,013.50</b>	<b>143,463,755</b>	<b>74,568,851</b>	<b>647,479,217</b>	<b>3,776,955</b>	<b>651,256,172</b>	<b>794,719,927</b>			156	
157																					157	
158		<b>ADMINISTRATIVE HEARINGS</b>																			158	
159	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>24,135,589</b>	<b>235.00</b>			<b>40,530,169</b>			<b>40,530,169</b>	<b>40,530,169</b>	<b>24,135,589</b>	<b>235.00</b>			<b>40,530,169</b>			<b>40,530,169</b>	<b>40,530,169</b>	159	
160	33V1600	Reduce Positions Vacant In Excess Of 180 Days	(139,040)	(4.00)			(239,942)			(239,942)	(239,942)									-	-	160
161	33V1620	Vacant Position Reductions								-	-	(34,760)	(1.00)			(34,760)			(34,760)	(34,760)	161	
162	<b>Total</b>	<b>ADMINISTRATIVE HEARINGS</b>	<b>23,996,549</b>	<b>231.00</b>	<b>-</b>	<b>-</b>	<b>40,290,227</b>	<b>-</b>	<b>40,290,227</b>	<b>40,290,227</b>	<b>24,100,829</b>	<b>234.00</b>	<b>-</b>	<b>-</b>	<b>40,495,409</b>	<b>-</b>	<b>40,495,409</b>	<b>40,495,409</b>			162	
163																					163	
164		<b>PUBLIC SERVICE COMMISSION</b>																			164	
165	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>19,200,378</b>	<b>268.00</b>			<b>32,475,062</b>			<b>32,475,062</b>	<b>32,475,062</b>	<b>19,200,378</b>	<b>268.00</b>			<b>32,475,062</b>			<b>32,475,062</b>	<b>32,475,062</b>	165	
166	33G0100	Elimination Of Full Time Equivalent (FTE) Positions	(166,248)	(4.00)			(273,040)			(273,040)	(273,040)	(166,248)	(4.00)			(273,040)			(273,040)	(273,040)	166	
167	<b>Total</b>	<b>PUBLIC SERVICE COMMISSION</b>	<b>19,034,130</b>	<b>264.00</b>	<b>-</b>	<b>-</b>	<b>32,202,022</b>	<b>-</b>	<b>32,202,022</b>	<b>32,202,022</b>	<b>19,034,130</b>	<b>264.00</b>	<b>-</b>	<b>-</b>	<b>32,202,022</b>	<b>-</b>	<b>32,202,022</b>	<b>32,202,022</b>			167	

**House of Representatives State Administration Budget Subcommittee  
Senate Appropriations Committee on Agriculture, Environment, and General Government**

Row #	Issue Code	Agency / Department Issue Title	HB 5001							SB 2500							Row #		
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds
168																		168	
169		<b>DEPARTMENT OF REVENUE</b>																169	
170	1100001	<b>Startup (OPERATING)</b>	267,283,167	4,856.25	262,733,826		188,482,628	304,968,834	493,451,462	756,185,288	267,283,167	4,856.25	262,733,826		188,482,628	304,968,834	493,451,462	756,185,288	170
171	160F090	Reapproval Of Budget Amendment To Transfer Between Categories In Child Support Enforcement - Add							-	-			15,965			30,989	30,989	46,954	171
172	160F100	Reapproval Of Budget Amendment To Transfer Between Categories In Child Support Enforcement - Deduct							-	-			(15,965)			(30,989)	(30,989)	(46,954)	172
173	2000250	Realignment Of Department Of Economic Opportunity - Reemployment Tax Contract Cost Increase - Add							-	-						982	982	982	173
174	2000260	Realignment Of Department Of Economic Opportunity - Reemployment Tax Contract Cost Increase - Deduct							-	-						(982)	(982)	(982)	174
175	20003C0	Realignment Of Azure Cloud - Northwest Regional Data Center To Contracted Services Category - Add							-	-					180,700		180,700	180,700	175
176	2000370	Workforce Realignment With Partner - Deduct			(255,269)			(495,519)	(495,519)	(750,788)			(255,269)			(495,519)	(495,519)	(750,788)	176
177	2000380	Workforce Realignment With Partner - Add			255,269			495,519	495,519	750,788			255,269			495,519	495,519	750,788	177
178	20004C0	Realignment Of Azure Cloud - Northwest Regional Data Center To Contracted Services Category - Deduct							-	-					(180,700)		(180,700)	(180,700)	178
179	24000C0	Equipment Replacement							-	-			63,438	63,438				63,438	179
180	2503080	Direct Billing For Administrative Hearings			(98,746)		30,363	(191,683)	(161,320)	(260,066)			(98,746)		30,363	(191,683)	(161,320)	(260,066)	180
181	3000030	Child Support Program - Additional Resources	409,128	10.00					-	-	409,128	10.00						-	181
182	3002000	Aid To Local Governments - Aerial Photography/Mapping			109,314	109,314			-	-			109,314	109,314				109,314	182
183	3002170	Manatee County Clerk Of Circuit Court							-	-			48,451			94,052	94,052	142,503	183
184	33V0070	Miami Dade Call Center Reduction			(26,521)			(51,481)	(51,481)	(78,002)								-	184
185	33V1600	Reduce Positions Vacant In Excess Of 180 Days	(575,612)	(11.00)	(297,763)		(139,828)	(458,215)	(598,043)	(895,806)								-	185
186	33V1620	Vacant Position Reductions							-	-	(919,658)	(22.00)			(842,336)	(77,322)	(919,658)	(919,658)	186
187	33V4030	General Tax Administration - Postal Savings From Revised Mailing Practices							-	-			(46,032)					(46,032)	187
188	33V5060	General Tax Administration Reduction Of Full Time Equivalent (FTE)		(18.00)					-	-	(633,482)	(18.00)						-	188
189	34001C0	Fund Shift Federal Grants Trust Fund To General Revenue - Add			7,617				-	7,617			7,617					7,617	189
190	34002C0	Fund Shift Federal Grants Trust Fund To General Revenue - Deduct						(7,617)	(7,617)	(7,617)					(7,617)	(7,617)	(7,617)	190	
191	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness			1,320,800	1,320,800		274,560	274,560	1,595,360			177,817	177,817		132,880	132,880	310,697	191
192	36213C0	Replace Existing Information Technology (IT) Platform			728,610	728,610		220,000	220,000	948,610			728,610	728,610		220,000	220,000	948,610	192
193	36217C0	Software Increases							-	-			71,105			27,626	27,626	98,731	193
194	36308C0	Maintenance Contract Price Increase			25,777				-	25,777			25,777					25,777	194
195	36309C0	Software Upgrade							-	-			293,940	293,940				293,940	195
196	36314C0	Child Support Automated Management System (CAMS) Transition To SAP S/4					5,725,256	19,113,733	24,838,989	24,838,989								-	196
197	36322C0	Electronic File And Pay System			85,951				-	85,951			85,951					85,951	197
198	36323C0	SUNTAX Transition To SAP S/4							-	-			32,255,697	32,255,697	5,000,000		5,000,000	37,255,697	198
199	36327C0	Fairfax Contract Increase			176,565				-	176,565			176,565	100,000				176,565	199
200	36329C0	Call Center Upgrade - Miami Dade			111,661	17,411		216,756	216,756	328,417								-	200
201	36330C0	Database Subscription Increases			22,671				-	22,671			22,671					22,671	201
202	4000060	Increase Purchase Of Services - State Disbursement Unit Procurement			608,413			1,181,039	1,181,039	1,789,452			608,413			1,181,039	1,181,039	1,789,452	202
203	4000100	Reemployment Tax Contract Cost Increase						4,630,180	4,630,180	4,630,180						4,628,969	4,628,969	4,628,969	203
204	4200100	Realignment Of General Tax Administration Budget - Deduct							-	-					(1,057,620)		(1,057,620)	(1,057,620)	204
205	4200200	Realignment Of General Tax Administration Budget - Add							-	-					1,057,620		1,057,620	1,057,620	205
206	4300200	Private Lease Cost Increase							-	-					200,000		200,000	200,000	206
207	43003C0	Increase Contracted Services Category			443,061				-	443,061			387,058					387,058	207
208	4300300	Private Contract Wage Inflation						285,515	285,515	285,515						285,515	285,515	285,515	208
209	4300400	Increase Expenses Category For Postage			421,791			219,979	219,979	641,770			421,791			219,979	219,979	641,770	209
210	5006080	Continuation Of Emergency Distribution To Counties					100,000		100,000	100,000					100,000		100,000	100,000	210
211	52M0540	Fiscally Constrained Counties - Ad Valorem Tax			75,174,688	75,174,688			-	75,174,688			75,174,688	75,174,688				75,174,688	211
212	Total	<b>DEPARTMENT OF REVENUE</b>	267,116,683	4,837.25	341,547,715	77,350,823	194,198,419	330,401,600	524,600,019	866,147,734	266,139,155	4,826.25	373,247,951	108,903,504	192,970,655	311,482,272	504,452,927	877,700,878	212
213																			213

**House of Representatives State Administration Budget Subcommittee  
Senate Appropriations Committee on Agriculture, Environment, and General Government**

Row #	Issue Code	Agency / Department Issue Title	HB 5001							SB 2500							Row #			
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds	
214		<b>FLORIDA GAMING CONTROL COMMISSION</b>																214		
215	1100001	<b>Startup (OPERATING)</b>	13,650,032	197.00			32,378,903			32,378,903	32,378,903	13,650,032	197.00			32,378,903	32,378,903	32,378,903	215	
216	1800090	Transfer Position And Funding From Pari Mutuel Wagering To Gaming Enforcement - Add	34,760	1.00			61,167			61,167	61,167	34,760	1.00			61,167	61,167	61,167	216	
217	1800100	Transfer Position And Funding From Pari Mutuel Wagering To Gaming Enforcement - Deduct	(34,760)	(1.00)			(61,167)			(61,167)	(61,167)	(34,760)	(1.00)			(61,167)	(61,167)	(61,167)	217	
218	2000150	Realignment Of Budget Authority From Pari-Mutuel To Gaming Enforcement Maintenance Of Motor Vehicles - Add					10,000			10,000	10,000					10,000	10,000	10,000	218	
219	2000160	Realignment Of Budget Authority From Pari-Mutuel To Gaming Enforcement Maintenance Of Motor Vehicles - Deduct					(10,000)			(10,000)	(10,000)					(10,000)	(10,000)	(10,000)	219	
220	2503080	Direct Billing For Administrative Hearings					102			102	102					102	102	102	220	
221	3000700	Combating Illegal Gambling - New Law Enforcement Squads For Northern And Central Regions								-	-	982,704	13.00			3,295,972	3,295,972	3,295,972	221	
222	33H2500	Operational Efficiency								-	-					(184,772)	(184,772)	(184,772)	222	
223	33H4000	Base Budget Reduction								-	-					(8,194)	(8,194)	(8,194)	223	
224	33V1600	Reduce Positions Vacant In Excess Of 180 Days	(115,586)	(3.00)			(193,579)			(193,579)	(193,579)								224	
225	33V1620	Vacant Position Reductions								-	-	(38,264)	(1.00)			(38,264)	(38,264)	(38,264)	225	
226	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					398,140			398,140	398,140					7,809	7,809	7,809	226	
227	36003C0	Modern Licensing And Enforcement System To Enhance Efficiencies								-	-					4,500,000	4,500,000	4,500,000	227	
228	4200010	Contracted Legal Services								-	-					500,000	500,000	500,000	228	
229	45001C0	Strategic Analytical Software To Support Law Enforcement					31,712			31,712	31,712					31,712	31,712	31,712	229	
230	<b>Total</b>	<b>FLORIDA GAMING CONTROL COMMISSION</b>	<b>13,534,446</b>	<b>194.00</b>	<b>-</b>	<b>-</b>	<b>32,615,278</b>	<b>-</b>	<b>-</b>	<b>32,615,278</b>	<b>32,615,278</b>	<b>14,594,472</b>	<b>209.00</b>	<b>-</b>	<b>-</b>	<b>40,483,268</b>	<b>-</b>	<b>40,483,268</b>	<b>40,483,268</b>	230
231																				231
232		<b>LOCAL PROJECTS</b>			32,513,116	32,513,116	14,990,000			14,990,000	47,503,116			39,206,192	39,206,192	19,616,115		19,616,115	58,822,307	232
233	<b>Grand Total</b>		<b>698,754,606</b>	<b>11,229.50</b>	<b>567,732,113</b>	<b>200,669,780</b>	<b>2,016,978,550</b>	<b>334,906,263</b>	<b>2,351,884,813</b>	<b>2,919,616,926</b>	<b>702,565,863</b>	<b>11,290.50</b>	<b>572,692,495</b>	<b>232,678,547</b>	<b>2,060,397,735</b>	<b>316,976,456</b>	<b>2,377,374,191</b>	<b>2,950,066,686</b>	233	

**State Administration Budget Subcommittee  
Appropriations Committee on Agriculture, Environment, and General Government  
Appropriations Project Forms**

Row #	Project Title	HOUSE		SENATE	
		GR	TF	GR	TF
1	Aerial Photography (HF 2216) (SF 3291)	99,539	0	99,539	0
2	Alachua County Fire Rescue Firegrounds Training Facility (HF 3356) (SF 2972)	0	0	350,000	0
3	Almarante Pumper (HF 2833) (SF 3780)	277,400	0	554,800	0
4	Auburndale Fire Rescue Station #2 (HF 3234) (SF 2320)	500,000	0	500,000	0
5	Baker County Fire Rescue Ambulance (HF 3721) (SF 3093)	0	0	400,000	0
6	Bartow New Central Fire Station Headquarters and Training Facility (HF 3459) (SF 3575)	0	2,000,000	4,000,000	0
7	Bay County Fire Rescue – Regional Aerial Platform Truck (HF 1259) (SF 3105)	0	550,000	0	0
8	Blackman Fire Resilience and Readiness Expansion (HF 2850) (SF 3603)	0	0	150,000	0
9	Bradenton Fire Department Station Alerting Systems (HF 1577) (SF 1863)	93,750	0	0	0
10	Bradford County SLERS Radio Equipment Replacement and Coverage Improvement (HF 3726) (SF 2998)	1,419,492	0	750,000	0
11	Bradfordville Volunteer Fire and Rescue Dept. 2,500 Gallon Firefighting Tanker (HF 1167) (SF 1425)	375,000	0	0	0
12	Brooker Fire Station Phase II (SF 3091)	0	0	350,000	0
13	Broward County Sheriff's Office Fire Rescue Safety and Prevention Program (HF 2904) (SF 2734)	0	0	671,320	0
14	Charlotte County Fire Training Tower (HF 1937) (SF 3674)	0	0	0	2,000,000
15	City of Dunedin High Water Rescue Vehicle (HF 1762) (SF 3516)	0	0	0	200,000
16	City of Maitland - Supervisory Control and Data Acquisition (SCADA) System Security Enhancement (HF 1462) (SF 1323)	125,000	0	0	0
17	City of North Miami Network Infrastructure Upgrade (HF 3331) (SF 2394)	175,000	0	0	0
18	Clay County 911 Communications/EOC Center (HF 3027) (SF 2943)	475,000	0	0	0
19	Clay County Fleet Center (HF 3029) (SF 2951)	475,000	0	0	0
20	Clay County Public Safety Admin Building (HF 3035) (SF 2970)	750,000	0	0	0
21	Clay County Public Safety Complex Utilities (HF 3036) (SF 2971)	475,000	0	0	0
22	Clewiston Volunteer Firefighter Training Tower and Equipment (HF 2526) (SF 3192)	0	0	1,800,000	0
23	Cocoa Beach Fire Station #50 (HF 2655) (SF 1021)	2,500,000	0	0	0
24	Columbia County Schools - School Safety Radio Project (HF 3719) (SF 3021)	1,950,000	0	0	0
25	Cooper City Fire Rescue Critical Care Transport Vehicle (HF 1556) (SF 1395)	0	300,000	600,000	0
26	Davie Fire Rescue Vehicle Exhaust System (HF 2905) (SF 3400)	0	140,000	0	0
27	Deerfield Beach Fire Station 4 Rehabilitation (HF 3411) (SF 1065)	250,000	0	500,000	0
28	Dellwood VFD Critical Fire Apparatus (HF 2433) (SF 3212)	0	0	524,700	0
29	Delray Beach Rescue Drone Program (HF 3280) (SF 3401)	338,000	0	0	0
30	DeSoto County Fire Tower Truck (HF 1930) (SF 3540)	0	500,000	0	1,000,000
31	Dixie County Tax Collector's Office Renovation & Expansion (HF 3168) (SF 1807)	200,000	0	400,000	0
32	East Manatee Fire Rescue Station 9 HAWK (High-Intensity Activated CrossWalk) Beacon System (HF 2380) (SF 3697)	445,592	0	0	0
33	Escambia County 9-1-1 Dispatch: Public Safety Communication Improvements (HF 1187) (SF 3724)	350,000	0	0	0
34	Escambia County Hazardous Materials Regional Emergency Response Vehicle (HF 3815)	0	900,000	0	0
35	Escambia County Station Management Systems (HF 3814) (SF 3803)	0	600,000	0	0
36	Escambia County Technical Rescue Regional Emergency Response Vehicle (HF 3816)	0	800,000	0	0
37	Fanning Springs Firehouse Design and Permitting (HF 3351) (SF 2940)	0	0	400,000	0
38	Financial Literacy Program for People at Risk (HF 2350) (SF 2164)	0	0	100,000	0
39	Florida Local Government Information Systems Association Critical Infrastructure Resilience Program (HF 1541) (SF 2491)	250,000	0	0	0
40	Fort Lauderdale Fire Rescue - Reserve Fireboat Replacement (HF 3413) (SF 3403)	321,540	0	0	0
41	Fort Myers - Fire Station 18 (HF 2346) (SF 2844)	750,000	0	750,000	0
42	Franklin County - Alligator Point Volunteer Fire Department Fire Truck (HF 3186) (SF 3170)	0	0	624,791	0
43	Franklin County - St. George Island Ladder Fire Truck (HF 3188) (SF 1497)	0	0	0	1,000,000
44	Future-Ready Florida: Strengthening Economic and Workforce Growth Through Artificial Intelligence (AI) and Cybersecurity (HF 2818) (SF 3705)	499,999	0	0	0

**State Administration Budget Subcommittee  
Appropriations Committee on Agriculture, Environment, and General Government  
Appropriations Project Forms**

Row #	Project Title	HOUSE		SENATE	
		GR	TF	GR	TF
45	Gainesville Regional Fire Response: Fire Apparatus Replacement Initiative (HF 3315) (SF 1973)	425,000	0	0	0
46	Glades County Microwave Replacement for End-of-Life Telephone Lines (HF 2221) (SF 3293)	430,568	0	0	0
47	Greenacres Fire Rescue Protective Gear and Safety Equipment (HF 1399) (SF 1878)	170,000	0	0	0
48	Gretna Fire & Rescue: Enhanced Fire Engine/Pumper Acquisition (HF 3512) (SF 1565)	0	0	350,000	0
49	Gulf County - Overstreet Fire Department Fire Tanker (HF 3190) (SF 1457)	0	0	0	600,000
50	Hamilton County Crossroads Fire Station (HF 3195) (SF 1487)	0	0	350,000	0
51	Hardee County Fire Station #1 Training Tower (HF 2580) (SF 3557)	0	0	0	2,500,000
52	Hardee County Fire Station #2 (HF 2586) (SF 3561)	0	0	7,000,000	0
53	Hendry County Phase 3 SLERS Radio Coverage Enhancement - Montura Ranch (HF 2530) (SF 3256)	0	0	1,656,867	0
54	Hendry County Public Safety Station (HF 2538) (SF 3044)	0	0	0	3,500,000
55	Hernando County Public Safety Training Center (HF 3361) (SF 3284)	0	1,000,000	0	1,000,000
56	Highlands County Lake Placid Fire Station (HF 2244) (SF 3286)	1,750,000	0	0	2,500,000
57	Hillsborough County Fire Rescue / Emergency Management (HF 3301) (SF 3299)	0	1,500,000	0	0
58	Hillsborough County Fire Rescue Fallen Firefighter Memorial (HF 3302) (SF 2302)	337,500	0	675,000	0
59	Holt Fire District Pumper/Tanker (HF 2848) (SF 3655)	0	0	489,000	0
60	Indian Harbor Beach: Fire Station Annex Project (HF 1235) (SF 1009)	437,500	0	0	0
61	Indiantown Multipurpose Fire Station & Emergency Operations Center (HF 3841) (SF 3699)	7,000,000	0	0	0
62	In-State Tourism Marketing (HF 3228) (SF 3241)	500,000	0	0	0
63	Jackson County - Fire Rescue Station Hardening (HF 2419) (SF 3142)	875,000	0	0	1,000,000
64	Keystone Heights Consolidated Governance Complex Feasibility Study (HF 3099)	25,000	0	0	0
65	Lafayette County Fire Equipment Upgrade (HF 3200) (SF 1484)	0	0	550,000	0
66	Lake City Frontline Fire Engine Replacement (HF 3745) (SF 3584)	450,000	0	0	0
67	Lakeland Public Safety Radio Replacement (HF 2780) (SF 2318)	500,000	0	500,000	0
68	Liberty County Commercial Fire Tanker (HF 3020) (SF 1493)	0	0	549,900	0
69	Liberty County Fire Rescue SLERS P25 Communications (HF 3178) (SF 1521)	0	0	350,000	0
70	Lynn Haven Fire Station 3 PD&E Study (HF 1142) (SF 3245)	87,500	0	0	0
71	Madeira Beach Emergency Operations Center and Fire Department Training Facility (HF 2463) (SF 2493)	0	0	0	1,500,000
72	Marianna Fire Equipment Upgrade (HF 2405) (SF 3135)	0	450,000	0	0
73	Melbourne Fire Department Training Center Facility Replacement (HF 2103) (SF 1041)	0	0	400,000	0
74	Melbourne Fire Station Alerting System (HF 2102) (SF 1042)	0	150,000	300,000	0
75	Mental Health Services for Police Officers and Firefighters (HF 2163) (SF 2783)	125,000	0	250,000	0
76	Miami-Dade Fire Rescue All Hazards Emergency Support Trailer (HF 2139) (SF 1785)	150,000	0	300,000	0
77	Miami-Dade Fire Rescue Mobile Prefabricated Regional Training Towers (HF 2129) (SF 1784)	300,000	0	0	0
78	Miami-Dade Rapid Deployment Emergency Communication System (HF 3480) (SF 2223)	450,000	0	0	0
79	Miami-Dade Sheriff's Office Real Estate Fraud Squad (HF 1969) (SF 1226)	125,000	0	0	0
80	Miramar Fire Rescue - Air and Light Special Operations Vehicle (SOV) (HF 1595) (SF 1050)	375,000	0	0	0
81	Newberry Regional First Responder Training Facility Phase II (HF 3310) (SF 2977)	250,000	0	0	0
82	North Bay Village Hall & Public Safety Complex (HF 3323) (SF 1399)	0	0	350,000	0
83	Ocean City Wright Fire Control District Aerial Firefighting Apparatus Refurbish (HF 1588) (SF 3143)	0	100,000	0	0
84	Orange City Fire Station and Emergency Operations Center Hurricane Rated Facility Design (HF 1824) (SF 2407)	450,000	0	450,000	0
85	Orlando Sanford International Airport - Digital Twin (HF 2296) (SF 2039)	0	0	600,000	0
86	Oviedo Public Safety Training Center (HF 1988) (SF 1247)	500,000	0	500,000	0
87	Palatka Fire Department Ladder Truck (HF 3092) (SF 2611)	187,500	0	0	0

**State Administration Budget Subcommittee  
Appropriations Committee on Agriculture, Environment, and General Government  
Appropriations Project Forms**

Row #	Project Title	HOUSE		SENATE	
		GR	TF	GR	TF
88	Palm Bay - Protecting Utilities Supervisory Control And Data Acquisition (SCADA) Network (HF 2060) (SF 3307)	842,700	0	0	0
89	Palm Bay Fire Station 8 (St. John's Preserve) Site Construction (HF 2457) (SF 1409)	0	500,000	0	1,000,000
90	Palm Beach County Fire Rescue Water Vessels for Hazard Mitigation (HF 1503) (SF 1051)	100,000	0	200,000	0
91	Pasco County Board of County Commissioners- Fire Rescue Department- Decon 2 (HF 2495) (SF 1719)	0	300,000	600,000	0
92	Perry Fire Hydrant Replacement (HF 3625) (SF 1557)	396,000	0	792,000	0
93	Perry Fire Station Phase II (HF 3622) (SF 1556)	480,000	0	0	0
94	Port St. Joe Public Safety Complex (HF 3085) (SF 3744)	0	0	650,000	0
95	Putnam County Enterprise System Update (HF 3088) (SF 2459)	487,500	0	0	0
96	Redington Beaches Fire Suppression Unit (HF 2464) (SF 2490)	0	500,000	0	0
97	Responders First Wellness Program (HF 3359) (SF 3277)	27,750	0	55,000	0
98	Safety Harbor Firefighter Safety & Infrastructure Resiliency Project (HF 1229) (SF 1722)	639,950	0	0	1,279,900
99	Sherman Williams American Legion Hall Post 188c Renovation and Operations Support (HF 3764) (SF 3756)	100,000	0	0	0
100	Southwest Ranches Fire Station (HF 1080) (SF 1067)	0	0	450,000	0
101	Southwest Ranches Fire Truck (HF 1083) (SF 1066)	0	0	350,000	0
102	St. Augustine Design, Construction of Resilient Structure on Anastasia Blvd (HF 1811) (SF 2524)	0	1,000,000	1,000,000	0
103	St. Pete Beach Fire Station 22 (HF 2475) (SF 2732)	0	1,500,000	0	0
104	Suwannee County Fire Station (HF 3621) (SF 1482)	0	0	750,000	0
105	Sylvester Firefighter Cancer Initiative (HF 3572) (SF 1391)	0	1,750,000	3,500,000	0
106	Tamarac Aerial Ladder Fire Truck (HF 1339) (SF 2133)	0	450,000	900,000	0
107	Titusville 911 Communications System Update (HF 2664) (SF 1847)	176,336	0	0	0
108	Titusville Expansion of Back-Up and Data Security (HF 2665) (SF 1848)	92,000	0	0	0
109	Union County Fire Rescue Station (HF 3733) (SF 3075)	0	0	250,000	0
110	Washington County - Old Shores Fire Station (HF 2412) (SF 3222)	0	0	0	536,215
111	Washington County Sheriff's Office Public Safety Communications Tower Upgrades (HF 2443) (SF 3227)	0	0	400,000	0
112	West Palm Beach Fire Department Hazardous Materials Emergency Response Package (HF 2071) (SF 2378)	0	0	163,275	0
113	Wilton Manors Cyber Security Improvements (HF 1558) (SF 3788)	175,000	-	-	-

**House of Representatives State Administration Budget Subcommittee/  
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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
1	<b>LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL</b>			1
2	<b>FLORIDA GAMING CONTROL COMMISSION</b>			2
3	<b>PROGRAM: GAMING ENFORCEMENT</b>			3
4	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>			4
5				5
6	1455A SPECIAL CATEGORIES			6
7	FLORIDA GAMING CONTROL COMMISSION -			7
8	LICENSING AND ENFORCEMENT SYSTEM			8
9				9
10			Funds in Specific Appropriation 1455A are provided to the Florida Gaming Control Commission for the implementation of a modern licensing and enforcement system.	10
11				11
12	1457 SPECIAL CATEGORIES			12
13	FLORIDA ACCOUNTING INFORMATION RESOURCE			13
14	(FLAIR) SYSTEM REPLACEMENT			14
15				15
16	Funds in Specific Appropriation 1457 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	Funds in Specific Appropriation 1457 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	16
17				17
18	1459 SPECIAL CATEGORIES			18
19	ENTERPRISE CYBERSECURITY RESILIENCY			19
20				20
21	Funds in Specific Appropriation 1459 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.			21
22				22

**House of Representatives State Administration Budget Subcommittee/  
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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
23	1466 SPECIAL CATEGORIES			23
24	TRANSFER TO DEPARTMENT OF BUSINESS AND			24
25	PROFESSIONAL REGULATION - INFORMATION			25
26	TECHNOLOGY SERVICES			26
27				27
28	Funds in Specific Appropriation 1466 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.	Identical	Funds in Specific Appropriation 1466 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.	28
29				29
30	<b>SLOT MACHINE REGULATION</b>			30
31				31
32	1497 SPECIAL CATEGORIES			32
33	COMPULSIVE AND ADDICTIVE GAMBLING			33
34	PREVENTION CONTRACT			34
35				35
36	From the funds in Specific Appropriation 1497, the Florida Gaming Control Commission (Commission) shall provide a detailed report regarding the services provided during Fiscal Year 2025-2026, through its Compulsive and Gambling Addiction Program pursuant to section 441.118, Florida Statutes. The report shall aggregate monthly reporting by the program vendor and also include service level metrics and financial details for all services provided by the program vendor, including help services, advertising services, training services, and community outreach. The Commission shall submit the report no later than January 1, 2027, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee and the Executive Office of the Governor's Office of Policy and Budget. No funds are appropriated for any service provided by an affiliate entity of the compulsive gambling contract provider.			36
37				37
38				38

**House of Representatives State Administration Budget Subcommittee/  
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
39	<b>BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF</b>			39
40	<b>PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION</b>			40
41	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>			41
42				42
43	2166 SPECIAL CATEGORIES			43
44	FLORIDA ACCOUNTING INFORMATION RESOURCE			44
45	(FLAIR) SYSTEM REPLACEMENT			45
46				46
47	Funds in Specific Appropriation 2166 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	Funds in Specific Appropriation 2166 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	47
48				48
49	<b>INFORMATION TECHNOLOGY</b>			49
50				50
51	2180 SPECIAL CATEGORIES			51
52	CLOUD COMPUTING SERVICES			52
53				53
54			Funds in Specific Appropriation 2180 are provided to the Department of Business and Professional Regulation for sustainment of the modernized customer service system.	54
55				55
56	2182 SPECIAL CATEGORIES			56
57	ENTERPRISE CYBERSECURITY RESILIENCY			57
58				58
59	Funds in Specific Appropriation 2182 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.			59
60				60
61	<b>PROGRAM: PROFESSIONAL REGULATION</b>			61
62	<b>COMPLIANCE AND ENFORCEMENT</b>			62
63				63

**House of Representatives State Administration Budget Subcommittee/  
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
64	2202 SPECIAL CATEGORIES			64
65	UNLICENSED ACTIVITIES			65
66				66
67	From the funds in Specific Appropriation 2202, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.	Identical	From the funds in Specific Appropriation 2202, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.	67
68				68
69	From the funds in Specific Appropriation 2202, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.	Identical	From the funds in Specific Appropriation 2202, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.	69
70				70
71	From the funds in Specific Appropriation 2202, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.	Identical	From the funds in Specific Appropriation 2202, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.	71
72				72
73	From the funds in Specific Appropriation 2202, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 2, 2026, detailing the unlicensed activity functions performed by the department during Fiscal Year 2025-2026. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	Identical	From the funds in Specific Appropriation 2202, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 2, 2026, detailing the unlicensed activity functions performed by the department during Fiscal Year 2025-2026. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	73
74				74

**House of Representatives State Administration Budget Subcommittee/  
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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
75	2203 SPECIAL CATEGORIES			75
76	CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY			76
77	FUND			77
78				78
79	The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2203 in the event the amount of claims available for payment exceeds the amount appropriated.	Identical	The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2203 in the event the amount of claims available for payment exceeds the amount appropriated.	79
80				80
81	2207 SPECIAL CATEGORIES			81
82	FLORIDA BUILDING CODE COMPLIANCE AND			82
83	MITIGATION PROGRAM			83
84				84
85	Funds in Specific Appropriation 2207 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.	Identical	Funds in Specific Appropriation 2207 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.	85
86				86
87	2213 SPECIAL CATEGORIES			87
88	GRANTS AND AIDS - FLORIDA ENGINEERING			88
89	MANAGEMENT CORPORATION (FEMC) CONTRACTED			89
90	SERVICES			90
91				91
92	No funds in Specific Appropriation 2213 are provided for the design or implementation of a licensing system separate from the Department of Business and Professional's licensing system.			92
93				93
94	<b>PROGRAM: HOTELS AND RESTAURANTS</b>			94
95	<b>COMPLIANCE AND ENFORCEMENT</b>			95
96				96

**House of Representatives State Administration Budget Subcommittee/  
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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
97	2252A SPECIAL CATEGORIES			97
98	IN-STATE TOURISM MARKETING CAMPAIGN			98
99				99
100	The nonrecurring funds in Specific Appropriation 2252A are provided for the Florida Restaurant and Lodging Association In-State Tourism Marketing Campaign appropriations project (HF 3228).			100
101				101
102	<b>PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO</b>			102
103	<b>TAX COLLECTION</b>			103
104				104
105	The Department of Business and Professional Regulation shall utilize the operating budget authority provided in Specific Appropriations 2284, 2285, 2286, and 2287 to make the payments required in section 561.121(1)(b), Florida Statutes.		The Department of Business and Professional Regulation shall use the operating budget authority provided in Specific Appropriations 2284, 2285, 2286, and 2287 to make the payments required in section 561.121(1)(b), Florida Statutes.	105
106				106
107	The Department of Business and Professional Regulation shall utilize the operating budget authority provided in Specific Appropriation 2288 to make the payments required in section 210.20(2)(b), Florida Statutes.		The Department of Business and Professional Regulation shall use the operating budget authority provided in Specific Appropriation 2288 to make the payments required in section 210.20(2)(b), Florida Statutes.	107
108				108
109	<b>PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES</b>			109
110	<b>COMPLIANCE AND ENFORCEMENT</b>			110
111				111

**House of Representatives State Administration Budget Subcommittee/  
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
112	2290 SALARIES AND BENEFITS			112
113				113
114	From the funds and positions in Specific Appropriations 2290, 2292, and 2297, the Department of Business and Professional Regulation (Department) shall provide a report that identifies, for Fiscal Year 2025-2026, the quantity of condominium associations that have (1) submitted the structural integrity reserve study, (2) created an online account with the Division of Florida Condominiums, Timeshares, and Mobile Homes (Division), and (3) contacted the Division regarding failure to comply with the reporting requirements of the structural integrity reserve study pursuant to law. The Department shall submit the report no later than December 1, 2026, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee and the Executive Office of the Governor's Office of Policy and Budget.			114
115				115
116	2292 EXPENSES			116
117				117
118	From the funds in Specific Appropriation 2292, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.	Identical	From the funds in Specific Appropriation 2292, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.	118
119				119
120	2293A SPECIAL CATEGORIES			120
121	HOMEOWNER ASSOCIATION REAL ESTATE FRAUD			121
122				122
123	The nonrecurring funds in Specific Appropriation 2293A are provided for the Miami-Dade Sheriff's Office Real Estate Fraud Squad (HF 1969).			123
124				124

**House of Representatives State Administration Budget Subcommittee/  
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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
125	2294A SPECIAL CATEGORIES			125
126	TRANSFER TO STATE COURTS - COMMUNITY			126
127	ASSOCIATION COURT PROGRAM			127
128				128
129	The funds in Specific Appropriation 2294A shall be transferred to the State Courts System. The funds are contingent upon CS/HB 657 or other similar legislation, implementing a Community Association Court Program, becoming law.			129
130				130
131	<b>FINANCIAL SERVICES, DEPARTMENT OF</b>			131
132	<b>PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION</b>			132
133	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>			133
134				134
135	2422 SPECIAL CATEGORIES			135
136	CONTRACTED SERVICES			136
137				137
138			From the funds in Specific Appropriation 2422, \$100,000 in nonrecurring General Revenue funds are provided to the Financial Literacy Program for People at Risk (SF 2164).	138
139				139
140	2423 SPECIAL CATEGORIES			140
141	FLORIDA ACCOUNTING INFORMATION RESOURCE			141
142	(FLAIR) SYSTEM REPLACEMENT			142
143				143
144	Funds in Specific Appropriations 2423, 2468, and 2498 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	Funds in Specific Appropriations 2423, 2468, and 2498 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	144
145				145
146	<b>LEGAL SERVICES</b>			146
147				147

**House of Representatives State Administration Budget Subcommittee/  
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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
148	2439 SPECIAL CATEGORIES			148
149	FLORIDA ACCOUNTING INFORMATION RESOURCE			149
150	(FLAIR) SYSTEM REPLACEMENT			150
151				151
152	Funds in Specific Appropriation 2439 are provided to the Department of Financial Services to contract with an Independent Validation and Verification (IV&V) provider for the Florida Planning Accounting and Ledger Management (PALM) project. The IV&V provider shall provide independent quality assurance validation for the Florida PALM project, review and validate the development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. IV&V services shall also include: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.		Funds in Specific Appropriation 2439 are provided to the Department of Financial Services to contract with an Independent Validation and Verification (IV&V) provider for the Florida Planning Accounting and Ledger Management (FL PALM) project.	152
153				153
154			The department shall contract with an IV&V provider to provide IV&V services for all department staff and vendor work needed to implement the project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and any other designated project oversight entity. IV&V services must include, but are not limited to the following:	154
155				155

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Senate Appropriations Committee on Agriculture, Environment, and General Government**

	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
156			(1) Oversight of all department staff and vendor work needed to implement the project; (2) An evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) A thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature. (4) The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: a. The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; b. The project is adhering to established project management and governance processes; c. Solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; d. The outcomes and benefits of services performed are commensurate with the amounts invoiced; and e. If the project is on track to achieve the original business benefits and project objectives.	156
157				157
158	The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.			158
159				159

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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
160	<b>INFORMATION TECHNOLOGY</b>			160
161				161
162	2446 EXPENSES			162
163				163
164	From the funds in Specific Appropriations 2446 and 2448, \$1,810,960 in funds from the Administrative Trust Fund is provided to the Department of Financial Services for the operations and maintenance of the Customer Relationship Management solution.			164
165				165
166	2446A AID TO LOCAL GOVERNMENTS			166
167	GRANTS AND AIDS LOCAL GOVERNMENT			167
168	INFORMATION TECHNOLOGY PROJECTS			168
169				169
170	The nonrecurring funds in Specific Appropriation 2446A are provided for information technology projects as follows:			170
171				171
172	2449 SPECIAL CATEGORIES			172
173	ENTERPRISE CYBERSECURITY RESILIENCY			173
174				174
175	Funds in Specific Appropriation 2449 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.			175
176				176

**House of Representatives State Administration Budget Subcommittee/  
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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
177	<b>INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE</b>			177
178				178
179	2466 SPECIAL CATEGORIES			179
180	FLORIDA ACCOUNTING INFORMATION RESOURCE			180
181	(FLAIR) SYSTEM - OPERATIONS AND			181
182	MAINTENANCE			182
183				183
184	Funds in Specific Appropriation 2466 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.			184
185				185
186	From the funds in Specific Appropriation 2466, \$1,283,040 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to address unforeseen attrition of experienced technical resources supporting the Florida Accounting Information Resource (FLAIR) system during the implementation of the Planning, Accounting, and Ledger Management (PALM) system.			186
187				187
188	<b>PROGRAM: TREASURY</b>			188
189	<b>DEPOSIT SECURITY</b>			189
190				190
191	From the funds in Specific Appropriations 2472 through 2484, the Director of the Division of Treasury, shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.			191
192				192
193	Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.			193
194				194

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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
195	<b>PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS</b>			195
196	<b>STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING</b>			196
197				197
198	2493 SALARIES AND BENEFITS			198
199				199
200	From the funds provided in Specific Appropriations 2493, 2495, and 2501, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by August 1, 2026, for the period April 1, 2026, through June 30, 2026, and quarterly thereafter.	Identical	From the funds provided in Specific Appropriations 2493, 2495, and 2501, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by August 1, 2026, for the period April 1, 2026, through June 30, 2026, and quarterly thereafter.	200
201				201
202	From the funds and positions in Specific Appropriation 2493, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.			202
203				203
204	2502 SPECIAL CATEGORIES			204
205	TRANSFER TO THE PRISON INDUSTRY			205
206	ENHANCEMENT (PIE) PROGRAM			206
207				207
208	Funds in Specific Appropriation 2502 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.	Identical	Funds in Specific Appropriation 2502 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.	208
209				209

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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
210	<b>FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT</b>			210
211				211
212	2514 SPECIAL CATEGORIES			212
213	FLORIDA ACCOUNTING INFORMATION RESOURCE			213
214	(FLAIR) SYSTEM REPLACEMENT			214
215				215
216	Funds in Specific Appropriation 2514 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan which must include a project schedule that clearly identifies the amounts associated with each payment-related project deliverable; (2) a detailed monthly spend plan for Fiscal Year 2026-2027 with expenditures broken down by deliverable that identifies all planned project work and costs, directly correlated by a unique identifier to the current project schedule, which must be classified as either payment in advance or payment in arrears and further detailed as fixed-fee, time and materials, or unencumbered disbursements; and (3) a copy of the project status report from the most recently completed month at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Except for the first quarterly release, all subsequent quarterly releases are additionally contingent upon the department removing excess planned expenditures for all costs associated with deliverables not yet accepted from the prior months and all time and materials-based costs and unencumbered disbursements that are not expected to be expended in future monthly projections.		Funds in Specific Appropriation 2514 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project.	216
217				217

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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
218			The department must provide dedicated on-site support at its location, including both department and vendor personnel, to assist state agencies with user acceptance testing. User Acceptance Testing cannot conclude until, at a minimum, the following have been completed: (1) State Agencies are able to produce a General Ledger Trial Balance Report in Florida PALM that reconciles to the conversion balance from FLAIR as of the point in time the conversion snapshot was taken, for each fund within the State Agency. (2) State Agencies are able to produce Schedule of Allotment Balance Reports that properly reflect their Agencies' budgetary allotments with the associated encumbrances, expenditures, and remaining balance. (3) State Agencies are able to verify all active and valid contracts and grants properly recorded in FLAIR can be converted to Florida PALM and the associated encumbrances will be properly established. (4) State Agencies can verify all their active asset management records recorded in FLAIR can be converted with the proper asset and depreciation values established in Florida PALM and Users are able to run property inventory reports that include attractive assets. (5) State Agencies are able to run their operational reports from Florida PALM. (6) State Agencies are able to verify their critical business systems, as identified by the agency as part of their interface selections prior to the start of interface testing, are functioning as anticipated with Florida PALM.	218
219				219
220	The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, and deliverable milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.			220
221				221
222	The department must provide dedicated on-site and remote support to state agencies with user acceptance testing. User Acceptance Testing cannot conclude until, at a minimum, the following have been completed:			222
223				223

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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
224	(1) State Agencies are able to produce a General Ledger Trial Balance Report in Florida PALM that reconciles to the conversion balance from Florida Accounting Information System (FLAIR) as of the point in time the conversion snapshot was taken, for each fund within the State Agency.			224
225				225
226	(2) State Agencies are able to produce Schedule of Allotment Balance Reports that properly reflect their Agencies' budgetary allotments with the associated encumbrances, expenditures, and remaining balance.			226
227				227
228	(3) State Agencies are able to verify all active and valid contracts and grants properly recorded in FLAIR can be converted to Florida PALM and the associated encumbrances will be properly established.			228
229				229
230	(4) State Agencies can verify all their active asset management records recorded in FLAIR can be converted with the proper asset and depreciation values established in Florida PALM and Users are able to run property inventory reports that include attractive assets.			230
231				231
232	(5) State Agencies are able to run their operational reports from Florida PALM.			232
233				233
234	(6) State agencies are able to verify their agency applications have been remediated to integrate with Florida PALM and are functioning as anticipated.			234
235				235
236	(7) The Department of Management Services is able to verify the integration between the state purchasing system known as My Florida Market Place and Florida PALM. The integration must include the year-end processes associated with Purchase Orders and State Agencies are able to verify that encumbrance balances will update properly.			236
237				237
238	(8) The Department of Management Services is able to verify the integration between People First and Florida PALM supports monthly, bi-weekly, and supplemental payroll processes.			238
239				239

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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
240	(9) The Department of Management Services is able to verify the integration between Florida PALM and the Division of Retirement's Integrated Retirement Information System.			240
241				241
242	(10) The Department of Management Services is able to verify the integration between Florida PALM and the Statewide Travel Management System.			242
243				243
244	(11) The Department of Revenue is able to verify their receipt processing on behalf of other state agencies is being recorded properly.			244
245				245
246	(12) The Department of Financial Services' Division of Accounting and Auditing is able to verify the balances from the State Accounts in FLAIR have been properly converted to Florida PALM and remain reconciled with the State's budgetary system, LAS/PBS.			246
247				247
248	(13) The Department of Financial Services can verify Florida PALM is creating the proper files for the budgetary certification forward and reversion processes.			248
249				249
250	(14) The Executive Office of the Governor's Division of Systems Design & Development is able to verify the integration between Florida PALM and LAS/PBS, including Transparency Florida.			250
251				251
252	<b>PROGRAM: FIRE MARSHAL</b>			252
253	<b>PROFESSIONAL TRAINING AND STANDARDS</b>			253
254				254
255	2532 SPECIAL CATEGORIES			255
256	GRANTS AND AIDS - FIREFIGHTER ASSISTANCE			256
257	GRANT PROGRAM			257
258				258
259	From the funds in Specific Appropriation 2532, \$1,000,000 from the Insurance Regulatory Trust Fund is provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.		Funds in Specific Appropriation 2532 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.	259
260				260

**House of Representatives State Administration Budget Subcommittee/  
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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
261	2541 FIXED CAPITAL OUTLAY			261
262	STATE FIRE COLLEGE-BUILDING REPAIR AND			262
263	MAINTENANCE			263
264				264
265	Funds in Specific Appropriation 2541 shall be held in reserve contingent upon the submission of a five-year capital improvement plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget, detailing the request for building repair, code correction, and other fixed capital outlay projects at the Florida State Fire College. The improvement plan should include all high priority deficiency issues and all issues affecting life, health, and safety. The improvement plan shall include the estimated cost for each project and shall be submitted by August 1, 2026. The Department of Financial Services is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.			265
266				266
267	<b>FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES</b>			267
268				268
269	2544A AID TO LOCAL GOVERNMENTS			269
270	GRANTS AND AIDS - LOCAL GOVERNMENT FIRE			270
271	SERVICE			271
272				272
273	Funds in Specific Appropriation 2544A, \$7,240,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire service as follows:		From the funds in Specific Appropriation 2544A, \$3,336,215 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire service as follows:	273
274				274
275	Funds in Specific Appropriation 2544A, \$3,715,940 in nonrecurring funds from the General Revenue Fund is provided for local government fire service as follows:		From the funds in Specific Appropriation 2544A, \$7,327,786 in nonrecurring funds from the General Revenue Fund is provided for local government fire service as follows:	275
276				276

**House of Representatives State Administration Budget Subcommittee/  
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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
277	2546A SPECIAL CATEGORIES			277
278	TRANSFER TO UNIVERSITY OF MIAMI -			278
279	SYLVESTER COMPREHENSIVE CANCER CENTER -			279
280	FIREFIGHTERS CANCER RESEARCH			280
281				281
282	Funds provided in Specific Appropriation 2546A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 16, 2027 (HF 3572).		Funds provided in Specific Appropriation 2546A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 30, 2027 (SF 1391).	282
283				283
284	2552A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			284
285	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			285
286	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			286
287	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			287
288				288
289	From the funds in Specific Appropriation 2552A, \$6,000,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:		From the funds in Specific Appropriation 2552A, \$16,279,900 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:	289
290				290
291	From the funds in Specific Appropriation 2552A, \$17,649,042 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:		From the funds in Specific Appropriation 2552A, \$23,467,000 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:	291
292				292
293	<b>PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS</b>			293
294	<b>STATE SELF-INSURED CLAIMS ADJUSTMENT</b>			294
295				295

**House of Representatives State Administration Budget Subcommittee/  
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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
296	2555 EXPENSES			296
297				297
298	The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2555 in the event costs exceed the amount appropriated.			298
299				299
300	2557 SPECIAL CATEGORIES			300
301	CONTRACTED SERVICES			301
302				302
303	The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2557 in the event costs of the broker of record contract exceed the amount appropriated.		From the funds in Specific Appropriation 2557, \$55,000 is provided to Responders First Wellness Program (SF 3277).	303
304				304
305	2558 SPECIAL CATEGORIES			305
306	FLORIDA ACCOUNTING INFORMATION RESOURCE			306
307	(FLAIR) SYSTEM REPLACEMENT			307
308				308
309	Funds in Specific Appropriation 2558 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			309
310				310

**House of Representatives State Administration Budget Subcommittee/  
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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
311	2560 SPECIAL CATEGORIES			311
312	CONTRACTED LEGAL SERVICES			312
313				313
314	The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2560 in the event costs exceed the amount appropriated.			314
315				315
316	2563A SPECIAL CATEGORIES			316
317	VETERAN / FIRST RESPONDER			317
318	ELECTROENCEPHALOGRAM PILOT PROGRAM			318
319				319
320	Funds in Specific Appropriation 2563A are provided to the Department of Financial Services to continue the Electroencephalogram Combined Transcranial Magnetic Stimulation Treatment Pilot Program for Veterans and First Responders. The funds are contingent upon passage of HB 5003, or similar legislation, establishing an Electroencephalogram Pilot Program, becoming a law.			320
321				321
322	<b>PROGRAM: LICENSING AND CONSUMER PROTECTION</b>			322
323	<b>INSURANCE COMPANY REHABILITATION AND LIQUIDATION</b>			323
324				324
325	2570 SPECIAL CATEGORIES			325
326	CONTRACTED SERVICES			326
327				327
328	From the funds in Specific Appropriation 2570, \$4,471,428 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to implement a replacement claims processing system for the Division of Rehabilitation and Liquidation. The department shall submit a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027, that directly align with the project work and costs specified in the project schedule by August 1, 2026, to the chair of the House of Representatives Budget Committee, the chair of the Senate Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.		Funds in Specific Appropriation 2570 are provided to the Department of Financial Services for the replacement of the Division of Rehabilitation and Liquidation claims system.	328
329				329

**House of Representatives State Administration Budget Subcommittee/  
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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
330			The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and any other designated project oversight entity no later than thirty days from the close of the previous quarter. Each status report must include copies of new or updated relevant task order(s), contract(s), and purchase order(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues or risks.	330
331				331
332	The department shall submit quarterly project status reports to the chair of the House of Representatives Budget Committee, the chair of the Senate Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The department shall submit a report by January 31, 2027, for the period July 1, 2026 through December 31, 2026, and quarterly thereafter. Each status report must include an updated and comprehensive operational work plan and detailed monthly spend plan; and copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.			332
333				333
334	<b>PROGRAM: WORKERS' COMPENSATION</b>			334
335	<b>WORKERS' COMPENSATION</b>			335
336				336
337	2606 SPECIAL CATEGORIES			337
338	TRANSFER TO DISTRICT COURTS OF APPEAL -			338
339	WORKERS' COMPENSATION APPEALS			339
340				340
341	Funds in Specific Appropriation 2606 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.			341
342				342

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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
343	2608 SPECIAL CATEGORIES			343
344	TRANSFER TO JUSTICE ADMINISTRATIVE			344
345	COMMISSION FOR PROSECUTION OF WORKERS'			345
346	COMPENSATION FRAUD			346
347				347
348	Funds in Specific Appropriation 2608 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.			348
349				349
350	<b>PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES</b>			350
351	<b>INSURANCE FRAUD</b>			351
352				352
353	2637 SPECIAL CATEGORIES			353
354	TRANSFER TO JUSTICE ADMINISTRATIVE			354
355	COMMISSION FOR PROSECUTION OF PIP FRAUD			355
356				356
357	Funds in Specific Appropriation 2637 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	Identical	Funds in Specific Appropriation 2637 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	357
358				358

**House of Representatives State Administration Budget Subcommittee/  
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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
359	2638 SPECIAL CATEGORIES			359
360	TRANSFER TO JUSTICE ADMINISTRATION			360
361	COMMISSION FOR PROSECUTION OF PROPERTY			361
362	INSURANCE FRAUD			362
363				363
364	Funds in Specific Appropriation 2638 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.	Identical	Funds in Specific Appropriation 2638 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.	364
365				365
366	2640 SPECIAL CATEGORIES			366
367	ANTI-FRAUD DATABASE SERVICES			367
368				368
369			Funds in Specific Appropriation 2640 are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by November 16, 2026.	369
370				370

**House of Representatives State Administration Budget Subcommittee/  
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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
371	<b>PUBLIC ASSISTANCE FRAUD</b>			371
372				372
373	2656 SPECIAL CATEGORIES			373
374	CONTRACTED SERVICES			374
375				375
376			From the funds in Specific Appropriation 2656, \$2,000,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to competitively procure and implement a public assistance fraud software solution to assist in preventing, detecting, and investigating Supplemental Nutrition Assistance Program fraud. The solution shall apply analytics to already existing transactional data to detect fraudulent transactions.	376
377				377
378	<b>PROGRAM: FINANCIAL SERVICES COMMISSION</b>			378
379	<b>OFFICE OF INSURANCE REGULATION</b>			379
380	<b>COMPLIANCE AND ENFORCEMENT - INSURANCE</b>			380
381				381
382	2665 SPECIAL CATEGORIES			382
383	FLORIDA PUBLIC HURRICANE LOSS MODEL -			383
384	OFFICE OF INSURANCE REGULATION			384
385				385
386	Funds in Specific Appropriation 2665 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.	Identical	Funds in Specific Appropriation 2665 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.	386
387				387

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Senate Appropriations Committee on Agriculture, Environment, and General Government**

	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
388	2668 SPECIAL CATEGORIES			388
389	CONTRACTED SERVICES			389
390				390
391	From the funds in Specific Appropriation 2668, \$250,000 in nonrecurring funds is provided to the Office of Insurance Regulation to fund a study that examines the benefits to the state of Florida in leaving the federal healthcare exchange (healthcare.gov) and establishing a state-based exchange. At a minimum, the report shall examine other states with state-based exchanges and include data regarding potential impacts on premiums, the number of participating plans, the number of insured patients, and revenue to the state. This report shall be provided to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget, and the Chief Financial Officer no later than January 15, 2027.			391
392				392
393	<b>LOTTERY, DEPARTMENT OF THE</b>			393
394	<b>PROGRAM: LOTTERY OPERATIONS</b>			394
395	<b>LOTTERY GAMES AND OPERATIONS</b>			395
396				396
397	2882 SPECIAL CATEGORIES			397
398	CONTRACTED SERVICES			398
399				399
400	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2882 in event costs of the draw proceeding oversight contract renewal exceeds the amount appropriated.			400
401				401

**House of Representatives State Administration Budget Subcommittee/  
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
402	2883 SPECIAL CATEGORIES			402
403	ENTERPRISE CYBERSECURITY RESILIENCY			403
404				404
405	Funds in Specific Appropriation 2883 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.			405
406				406
407	2884 SPECIAL CATEGORIES			407
408	INSTANT TICKET PURCHASE			408
409				409
410	In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2884 to account for the additional tickets and associated licensing fees.	Identical	In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2884 to account for the additional tickets and associated licensing fees.	410
411				411
412	2885 SPECIAL CATEGORIES			412
413	GAMING SYSTEM CONTRACT			413
414				414
415	From the funds in Specific Appropriation 2885, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets. The department shall give priority to new sales locations.		From the funds in Specific Appropriation 2885, the Department of the Lottery is authorized to have up to 4,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets. The department shall give priority to new sales locations.	415
416				416
417	In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2885.	Identical	In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2885.	417
418				418

**House of Representatives State Administration Budget Subcommittee/  
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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
419	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2885 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.	Identical	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2885 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.	419
420				420
421	<b>MANAGEMENT SERVICES, DEPARTMENT OF</b>			421
422	<b>PROGRAM: ADMINISTRATION PROGRAM</b>			422
423	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>			423
424				424
425	No funding in Specific Appropriations 2893 through 3061, is provided for DMS contract DMS-25/26-007 or similar contracts relating to Data Research and Development without approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes, for use of such funds. The plan and budget amendment requesting use of such funds must include: 1) a copy of an unexecuted contract, 2) a detailed operational work plan and a monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027, and 3) the Specific Appropriation identified to fund such contract.			425
426				426
427	No funding in Specific Appropriations 2893 through 3061, is provided for DMS contract DMS-24/25-547 or similar contracts relating to Cybersecurity Operations and Research without approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes, for use of such funds. The plan and budget amendment requesting use of such funds must include: 1) a copy of an unexecuted contract, 2) a detailed operational work plan and a monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027, and 3) the Specific Appropriation identified to fund such contract.			427
428				428

**House of Representatives State Administration Budget Subcommittee/  
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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
429	No funds in Specific Appropriations 2893 through 3061, are provided for travel costs incurred by remote employees.			429
430				430
431	2898 SPECIAL CATEGORIES			431
432	FLORIDA ACCOUNTING INFORMATION RESOURCE			432
433	(FLAIR) SYSTEM REPLACEMENT			433
434				434
435	Funds in Specific Appropriation 2898 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	Funds in Specific Appropriation 2898 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	435
436				436
437	2901 SPECIAL CATEGORIES			437
438	ENTERPRISE CYBERSECURITY RESILIENCY			438
439				439
440	Funds in Specific Appropriation 2901 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.			440
441				441
442	<b>PROGRAM: FACILITIES PROGRAM</b>			442
443	<b>FACILITIES MANAGEMENT</b>			443
444				444
445	2908 SALARIES AND BENEFITS			445
446				446
447	From the funds in Specific Appropriations 2908 through 2929, the Department of Management Services shall offer the Office of Insurance Regulation a lease for state office space or engage a tenant broker to secure private lease space to house no less than thirty full-time staff.			447
448				448

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Senate Appropriations Committee on Agriculture, Environment, and General Government**

	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
449	2919 SPECIAL CATEGORIES			449
450	STATE UTILITY PAYMENTS			450
451				451
452	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2919, in the event utility costs exceed the amount appropriated.	Identical	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2919, in the event utility costs exceed the amount appropriated.	452
453				453
454	2925 FIXED CAPITAL OUTLAY			454
455	COMPLIANCE WITH THE AMERICANS WITH			455
456	DISABILITIES ACT			456
457				457
458	Funds in Specific Appropriations 2925 through 2927 shall be held in reserve contingent upon the submission of a project plan to the chair of the House of Representatives Budget Committee, the chair of the Senate Appropriations Committee, and Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2026. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.		Funds in Specific Appropriations 2925 through 2927 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 3, 2026. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	458
459				459
460	2927 FIXED CAPITAL OUTLAY			460
461	STATEWIDE CAPITAL DEPRECIATION - GENERAL -			461
462	DMS MGD			462
463				463
464	From the funds in Specific Appropriation 2927, the Department of Management Services shall provide for window replacement and renovations of the Knott Building.			464
465				465
466	From the funds in Specific Appropriation 2927, the Department of Management Services shall provide signage indicating a description and footprint of Memorial Park.			466
467				467

**House of Representatives State Administration Budget Subcommittee/  
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
468	<b>BUILDING CONSTRUCTION</b>			468
469				469
470	Funds provided in Specific Appropriations 2930 through 2937 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2026-2027 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.		Funds provided in Specific Appropriations 2930 through 2937 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2025-2026 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.	470
471				471
472	2935 SPECIAL CATEGORIES			472
473	BUILDING RELOCATION			473
474				474
475	Funds in Specific Appropriation 2935 are provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.	Identical	Funds in Specific Appropriation 2935 are provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.	475
476				476
477	2937A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			477
478	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			478
479	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			479
480	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			480
481				481
482	The nonrecurring funds in Specific Appropriation 2937A are provided for local fixed capital outlay initiatives as follows:			482
483				483

**House of Representatives State Administration Budget Subcommittee/  
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
484	<b>PROGRAM: SUPPORT PROGRAM</b>			484
485	<b>FEDERAL PROPERTY ASSISTANCE</b>			485
486				486
487	Funds provided in Specific Appropriations 2938 through 2943, from the Surplus Property Revolving Trust Fund, may be used only for the direct and indirect operating expenses of the Federal Surplus Personal Property Donation Program administered by the Department of Management Services.	Identical	Funds provided in Specific Appropriations 2938 through 2943, from the Surplus Property Revolving Trust Fund, may be used only for the direct and indirect operating expenses of the Federal Surplus Personal Property Donation Program administered by the Department of Management Services.	487
488				488
489	<b>PURCHASING OVERSIGHT</b>			489
490				490
491	2954 SALARIES AND BENEFITS			491
492				492
493	From the funds provided in Specific Appropriation 2954 through 2965, the Department of Management Services shall competitively procure a second state-term contract for rental cars. The Department is authorized to procure and maintain state-term contracts with a minimum of two rental car providers.		From the funds and positions provided in Specific Appropriation 2954, the Department of Management Services shall competitively procure telematic asset tracking services for use by state agencies through a state term contract. The services must include, at a minimum, real-time automated tracking, monitoring, and reporting of vehicle usage, maintenance, location, and fuel consumption. Each participating vendor must agree to provide data in accordance with a unified standard established by the department.	493
494				494
495	2957 SPECIAL CATEGORIES			495
496	CONTRACTED SERVICES			496
497				497
498	Funds in Specific Appropriation 2957 are provided to the Department of Management Services for the operations and maintenance of MyFloridaMarketPlace (MFMP). The department shall provide enterprise agency read-only user access to legislative members, legislative staff, and staff of the Executive Office of the Governor's Office of Policy and Budget, to include the ability to view purchase orders, invoices, payment reconciliations, purchasing documents, solicitations, and contracts for all state agencies.		Funds in Specific Appropriation 2957 are provided to the department to utilize the enterprise risk monitoring tool to provide quarterly supply chain cyber health metrics reports to state agencies, summarizing critical vulnerabilities and minimizing cyber risks across the state's digital ecosystem.	498
499				499

**House of Representatives State Administration Budget Subcommittee/  
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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
500	2960 SPECIAL CATEGORIES			500
501	WEB-BASED E-PROCUREMENT SYSTEM			501
502				502
503			Funds in Specific Appropriation 2960 are provided to the Department of Management Services for the operations and maintenance of MyFloridaMarketPlace (MFMP). The department shall continue to provide enterprise agency read-only user access to legislative members, legislative staff, and staff of the Executive Office of the Governor's Office of Policy and Budget, to include the ability to view purchase orders, invoices, payment reconciliations, purchasing documents, solicitations, and contracts for all state agencies.	503
504				504
505	<b>WORKFORCE PROGRAMS</b>			505
506	<b>PROGRAM: INSURANCE BENEFITS ADMINISTRATION</b>			506
507				507
508	2972 SPECIAL CATEGORIES			508
509	POST PAYMENT CLAIMS AUDIT SERVICES			509
510				510
511	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2972, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.	Identical	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2972, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.	511
512				512
513	2974 SPECIAL CATEGORIES			513
514	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR			514
515	HEALTH INSURANCE			515
516				516
517	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2974 in the event administrative service payments for health insurance exceed the amount appropriated.	Identical	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2974 in the event administrative service payments for health insurance exceed the amount appropriated.	517
518				518

**House of Representatives State Administration Budget Subcommittee/  
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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
519	2974A SPECIAL CATEGORIES			519
520	SOCIAL SECURITY DISABILITY INCOME CONTRACT			520
521				521
522	From the funds provided in Specific Appropriation 2974A, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history and assists them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.	Identical	From the funds provided in Specific Appropriation 2974A, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history and assists them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.	522
523				523
524	2976 SPECIAL CATEGORIES			524
525	TRANSPARENCY-BUNDLED-ADMINISTRATIVE			525
526	SERVICES FOR STATEWIDE CONTRACTS			526
527				527
528	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2976 in the event costs exceed the amount appropriated.	Identical	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2976 in the event costs exceed the amount appropriated.	528
529				529
530	2981 SPECIAL CATEGORIES			530
531	TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE			531
532	TRANSFERS			532
533				533
534	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2981 in the event costs exceed the amount appropriated.	Identical	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2981 in the event costs exceed the amount appropriated.	534
535				535

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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
536	<b>PROGRAM: RETIREMENT BENEFITS ADMINISTRATION</b>			536
537				537
538	2984 SALARIES AND BENEFITS			538
539				539
540	From the funds provided in Specific Appropriation 2984, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.	Identical	From the funds provided in Specific Appropriation 2984, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.	540
541				541
542	Funds provided in Specific Appropriations 2984 through 2994 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	Identical	Funds provided in Specific Appropriations 2984 through 2994 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	542
543				543
544	<b>PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION</b>			544
545				545
546	2998 SALARIES AND BENEFITS			546
547				547
548	Funds provided in Specific Appropriations 2998 through 3014 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:	Identical	Funds provided in Specific Appropriations 2998 through 3014 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:	548
549				549
550	FTE \$355.78		FTE \$355.78	550
551	OPS \$105.95		OPS \$105.95	551
552	Justice Administrative Commission \$232.22		Justice Administrative Commission \$232.22	552
553	State Court System \$200.96		State Court System \$200.96	553
554	County Health Department \$232.22		County Health Department \$232.22	554
555				555
556	<b>PROGRAM: PEOPLE FIRST</b>			556
557				557
558			No funds or positions are provided in Specific Appropriations 3006 through 3014 for the re-procurement or replacement of the People First System.	558
559				559

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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
560	3009 SPECIAL CATEGORIES			560
561	FLORIDA ACCOUNTING INFORMATION RESOURCE			561
562	(FLAIR) SYSTEM REPLACEMENT			562
563				563
564			Funds in Specific Appropriation 3009 are provided to implement the remediation tasks necessary to integrate the People First System with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	564
565				565
566	3013 SPECIAL CATEGORIES			566
567	HUMAN RESOURCES SERVICES / STATEWIDE			567
568	CONTRACT			568
569				569
570	From the funds in Specific Appropriation 3013, \$1,500,000 in recurring funds is provided to the Department of Management Services for the People First licenses associated with the Florida College System Integration.		From the funds in Specific Appropriation 3013, \$1,500,000 in recurring funds from the General Revenue is provided to the Department of Management Services for the People First licenses associated with the Florida College System Integration.	570
571				571
572	<b>PROGRAM: TECHNOLOGY PROGRAM</b>			572
573	<b>TELECOMMUNICATIONS SERVICES</b>			573
574				574
575	From the funds in Specific Appropriations 3015 through 3030, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.	Identical	From the funds in Specific Appropriations 3015 through 3030, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.	575
576				576
577	3015 SALARIES AND BENEFITS			577
578				578
579	From the funds and positions in Specific Appropriation 3015, the Department of Management Services shall continue regional call routing projects related to providing a statewide call routing solution to interconnect the seven regions.	Identical	From the funds and positions in Specific Appropriation 3015, the Department of Management Services shall continue regional call routing projects related to providing a statewide call routing solution to interconnect the seven regions.	579
580				580

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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
581	3017A AID TO LOCAL GOVERNMENTS			581
582	GRANTS AND AIDS - LOCAL GOVERNMENT			582
583	INFORMATION TECHNOLOGY INFRASTRUCTURE			583
584				584
585	The nonrecurring funds in Specific Appropriation 3017A are provided for information technology projects as follows:			585
586				586
587				587
588	3021 AID TO LOCAL GOVERNMENTS			588
589	DISTRIBUTION TO COUNTIES PUBLIC SAFETY			589
590	ANSWERING POINT UPGRADES			590
591				591
592	Funds in Specific Appropriation 3021 are provided to upgrade 911 public safety answering points within Fiscally Constrained Counties across the state to allow the transfer of an emergency call from one local, multijurisdictional, or regional E911 system to another system in the state, pursuant to section 365.177, Florida Statutes.	Identical	Funds in Specific Appropriation 3021 are provided to upgrade 911 public safety answering points within Fiscally Constrained Counties across the state to allow the transfer of an emergency call from one local, multijurisdictional, or regional E911 system to another system in the state, pursuant to section 365.177, Florida Statutes.	592
593				593
594	3023 SPECIAL CATEGORIES			594
595	CENTREX AND SUNCOM PAYMENTS			595
596				596
597	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 3023, in the event that payments for telecommunications services exceed the amount appropriated.	Identical	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 3023, in the event that payments for telecommunications services exceed the amount appropriated.	597
598				598

**House of Representatives State Administration Budget Subcommittee/  
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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
599	The funds in Specific Appropriation 3023 from the Communications Working Capital Trust Fund is provided for CENTREX and SUNCOM services to customer entities. From the funds in Specific Appropriations 3015 to 3030, and pursuant to the provisions of chapter 282.702, Florida Statutes, the Department of Management Services shall include the following details in its annual Fiscal Year 2025-26 submission to the Governor, the President of the Senate, and the Speaker of the House of Representatives regarding its electronic portfolio of communication information technology services. The annual report shall provide a breakout of cost by each service offered by the department, detailing by each state and local entity customer the cost of services provided. All services, including Telecommunications Infrastructure Project Services, shall include detailed costs by agency project and location, and shall identify the revenue received by the department for each service request, to include identification of expenditures billed as time and materials and administrative overhead. The annual report shall detail the department's billing methodology used to recover the cost of each service, and, if applicable, shall include the identity of those services that are subsidized. The annual report for Fiscal Year 2025-2026 shall be submitted no later than October 15, 2026.			599
600				600
601	The Department of Management Services shall submit quarterly status reports of budget and actual expenditures specifying detailed service costs by each state and local entity customer for the reporting period. The first quarterly report for Fiscal Year 2026-2027, covering the period from July 1, 2026 to September 30, 2026, shall be submitted no later than October 15, 2026, and quarterly thereafter.			601
602				602
603	3028 SPECIAL CATEGORIES			603
604	FISCALLY CONSTRAINED COUNTIES - E-RATE			604
605	TELECOMMUNICATIONS			605
606				606
607			The funds provided in Specific Appropriation 3028 are provided to the Department of Management Services to cover the local match share of E-Rate for Fiscally Constrained Counties.	607
608				608

**House of Representatives State Administration Budget Subcommittee/  
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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
609	3030A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			609
610	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			610
611	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			611
612	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			612
613				613
614	The nonrecurring funds in Specific Appropriation 3030A are provided for local government information technology projects as follows:		Funds in Specific Appropriation 3030A are provided for Orlando Sanford International Airport - Digital Twin Project (SF 2039).	614
615				615
616				616
617	<b>WIRELESS SERVICES</b>			617
618				618
619	3033A AID TO LOCAL GOVERNMENTS			619
620	GRANTS AND AIDS - LOCAL GOVERNMENT			620
621	EMERGENCY COMMUNICATIONS			621
622				622
623	The nonrecurring funds in Specific Appropriation 3033A are provided for local government emergency communication projects as follows:		Funds in Specific Appropriation 3033A are provided to local government emergency communication projects as follows:	623
624				624
625				625
626	3035 SPECIAL CATEGORIES			626
627	CONTRACTED SERVICES			627
628				628
629	From the funds in Specific Appropriation 3035, \$1,000,000 in recurring funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Identical	From the funds in Specific Appropriation 3035, \$1,000,000 in recurring funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	629
630				630

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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
631	From the funds provided in Specific Appropriation 3035, \$6,000,000 from the Law Enforcement Radio System Trust Fund is provided for the maintenance, inspection, and insurance of the Statewide Law Enforcement Radio System towers that have been conveyed to the Department of Management Services.			631
632				632
633	3041 SPECIAL CATEGORIES			633
634	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM			634
635	TOWER LEASES			635
636				636
637	Funds in Specific Appropriation 3041 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.	Identical	Funds in Specific Appropriation 3041 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.	637
638				638
639	3045A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			639
640	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			640
641	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			641
642	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			642
643				643
644	The nonrecurring funds in Specific Appropriation 3045A are provided for the following local government emergency projects:		Funds in Specific Appropriation 3045A are provided for the following local government emergency projects:	644
645				645
646				646
647	<b>OFFICE OF THE STATE CHIEF INFORMATION OFFICER</b>			647
648				648
649	3046 SALARIES AND BENEFITS			649
650				650
651	From the positions in Specific Appropriation 3046, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions and operate a 24-hour, seven days per week cybersecurity operations center pursuant to section 282.318(3)(h), Florida Statutes.		From the positions in Specific Appropriation 3046, one position is provided to the Department of Management Services for a Florida Certified Contract Manager (FCCM) dedicated exclusively to contract management and oversight.	651
652				652
653			From the positions in Specific Appropriation 3046, one position is provided to the Department of Management Services for a Florida Certified Contract Negotiator (FCCN) dedicated exclusively to the creation, management, execution, and oversight of IT procurements.	653

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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
654				654
655	3050 SPECIAL CATEGORIES			655
656	CONTRACTED SERVICES			656
657				657
658			From the funds in Specific Appropriations 3050, \$2,000,000 is provided to the Department of Management Services to competitively procure a third-party vendor to conduct cybersecurity risk assessments for state agencies. Upon completion, the department shall submit a consolidated state risk assessment report to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.	658
659				659
660	3051 SPECIAL CATEGORIES			660
661	ENTERPRISE CYBERSECURITY RESILIENCY			661
662				662
663	From the funds provided in Specific Appropriation 3051, \$2,839,425 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services for the continuation and contract renewal of software licensing efficiency and tenant configuration back-up capabilities, under contract as of January 1, 2026, to be provided to state agencies by the Florida Digital Service.			663
664				664
665	3052 SPECIAL CATEGORIES			665
666	GRANTS AND AIDS - CYBERSECURITY GRANTS			666
667				667
668			Funds in Specific Appropriation 3052 are provided to the Department of Management Services for a Governance, Risk, and Compliance platform from the state's allocation of federal funds awarded to the Division of Emergency Management within the Executive Office of the Governor from the Infrastructure Investment and Jobs Act (Public Law 117-58) for the State and Local Cybersecurity Grant Program.	668
669				669

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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
670			The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and any other designated project oversight entity no later than thirty days from the close of the previous quarter. Each status report must include copies of new or updated relevant task order(s), contract(s), and purchase order(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues or risks.	670
671				671
672	<b>INFORMATION TECHNOLOGY PROJECT OVERSIGHT</b>			672
673				673
674	3057 SALARIES AND BENEFITS			674
675				675
676	The positions and funds in Specific Appropriation 3057 are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include project monitoring by a certified project management professional over each of the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services; the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration; the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System modernization project at the Department of Children and Families; the iConnect System modernization project at the Agency for Persons with Disabilities; the Offender Based Information System modernization project at the Department of Corrections; the upgrade of the Child Support Automated Management System (CAMS) at the Department of Revenue; and the Consumer-First Workforce Information System projects at the Department of Commerce. Staff in project oversight positions shall be subject matter experts in state government information technology and/or possess experience in directing and managing information technology projects.		The positions and funds in Specific Appropriation 3057 are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include project monitoring by a certified project management professional over each of the following agency projects: the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services; the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration; the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System and the Comprehensive Child Welfare Information System (CCWIS) modernization projects at the Department of Children and Families; the upgrade of the Child Support Automated Management System (CAMS) at the Department of Revenue; and the Consumer-First Workforce Information System projects at the Department of Commerce. Staff in project oversight positions shall be subject matter experts in state government information technology and/or possess experience in directing and managing information technology projects. Staff responsibilities are limited to project oversight and monitoring and do not include operational authority or management of agency projects.	676
677				677

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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
678	The Department of Management Services shall submit a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.	Identical	The Department of Management Services shall submit a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.	678
679				679
680	The Department of Management Services shall prioritize the training facilities and project oversight activities of the Florida Digital Service to focus on the agency technical integrations, organizational change management, and training necessary for the successful implementation of PALM and other multi-agency, high-risk projects. The department shall support the Department of Financial Services to assist in the interagency coordination as needed to implement the statewide PALM system.	Identical	The Department of Management Services shall prioritize the training facilities and project oversight activities of the Florida Digital Service to focus on the agency technical integrations, organizational change management, and training necessary for the successful implementation of PALM and other multi-agency, high-risk projects. The department shall support the Department of Financial Services to assist in the interagency coordination as needed to implement the statewide PALM system.	680
681				681
682	<b>PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION</b>			682
683	<b>PUBLIC EMPLOYEES RELATIONS</b>			683
684				684
685	From the funds in Specific Appropriations 3062 through 3073, pursuant to sections 447.307 and 447.308, Florida Statutes, the Public Employees Relations Commission shall pay costs related to elections including return postage. Reimbursement for the cost of return postage may be requested by the Commission, only on an equitable cost-sharing basis, after such election.			685
686				686
687	3064 EXPENSES			687
688				688
689			From the funds in Specific Appropriation 3064, the Public Employees Relations Commission shall pay for return postage for elections held pursuant to section 447.308, Florida Statutes. Reimbursement for the cost of return postage may be requested by the Commission, only on an equitable cost-sharing basis, after such election.	689
690				690

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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
691	3068 SPECIAL CATEGORIES			691
692	ENTERPRISE CYBERSECURITY RESILIENCY			692
693				693
694	Funds in Specific Appropriation 3068 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.			694
695				695
696	<b>PUBLIC SERVICE COMMISSION</b>			696
697	<b>PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES</b>			697
698	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>			698
699				699
700	3171 SPECIAL CATEGORIES			700
701	ENTERPRISE CYBERSECURITY RESILIENCY			701
702				702
703	Funds in Specific Appropriation 3171 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.			703
704				704
705	<b>REVENUE, DEPARTMENT OF</b>			705
706	<b>PROPERTY TAX OVERSIGHT</b>			706
707				707
708	3207 AID TO LOCAL GOVERNMENTS			708
709	AERIAL PHOTOGRAPHY AND MAPPING			709
710				710
711	From the funds in Specific Appropriation 3207, \$99,539 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for Okeechobee County (HF 2216).		From the funds in Specific Appropriation 3207, \$208,853 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less (SF 3291).	711
712				712

**House of Representatives State Administration Budget Subcommittee/  
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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
713	3214A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			713
714	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			714
715	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			715
716	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			716
717				717
718	From the funds in Specific Appropriation 3214A, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for Dixie County Tax Collector's Office Renovation and Expansion (HF 3168).			718
719				719
720	<b>CHILD SUPPORT ENFORCEMENT</b>			720
721				721
722	3219 SPECIAL CATEGORIES			722
723	FLORIDA ACCOUNTING INFORMATION RESOURCE			723
724	(FLAIR) SYSTEM REPLACEMENT			724
725				725
726	Funds in Specific Appropriation 3219 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	Funds in Specific Appropriation 3219 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	726
727				727
728	3225 SPECIAL CATEGORIES			728
729	PURCHASE OF SERVICES - CHILD SUPPORT			729
730	ENFORCEMENT			730
731				731
732	From the funds in Specific Appropriation 3225, \$8,000,000 in nonrecurring funds from the Child Support Incentive Trust Fund, \$4,901,696 in nonrecurring funds from the Child Support Enforcement Application and Program Revenue Trust Fund, and \$9,515,057 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Revenue to continue the upgrade of the Child Support Automated Management System. The department shall submit a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027 that directly align with the project work and costs specified in the project schedule by August 1, 2026, to the chair of the House of Representatives Budget Committee, the chair of the Senate Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.			732

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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
733				733
734	The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. The department shall submit a report by January 31, 2027, for the period July 1, 2026 through December 31, 2026, and quarterly thereafter. Each status report must include an updated and comprehensive operational work plan and detailed monthly spend plan; and copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.			734
735				735
736	<b>GENERAL TAX ADMINISTRATION</b>			736
737				737
738	3232A AID TO LOCAL GOVERNMENTS			738
739	GRANTS AND AID TO LOCAL GOVERNMENT/			739
740	DISTRIBUTION TO CLERKS OF COURT			740
741				741
742	Funds in Specific Appropriation 3232A shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.	Identical	Funds in Specific Appropriation 3232A shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.	742
743				743
744	3235 SPECIAL CATEGORIES			744
745	CONTRACTED SERVICES			745
746				746
747			From the funds provided in Specific Appropriation 3235, the nonrecurring sum of \$32,105,697 from the General Revenue Fund and \$5,000,000 from the Operating Trust Fund are provided to the Department of Revenue for the SUNTAX transition to SAP S/4.	747
748				748

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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
749			The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement the project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and any other designated project oversight entity. IV&V services must include, but are not limited to (1) Oversight of all department staff and vendor work needed to implement the project; (2) An evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) A thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.	749
750				750
751			The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management and governance processes; (3) Solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (5) The outcomes and benefits of services performed are commensurate with the amounts invoiced; and (6) If the project is on track to achieve the original business benefits and project objectives.	751
752				752
753	3236 SPECIAL CATEGORIES			753
754	FLORIDA ACCOUNTING INFORMATION RESOURCE			754
755	(FLAIR) SYSTEM REPLACEMENT			755
756				756
757	Funds in Specific Appropriation 3236 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	Funds in Specific Appropriation 3236 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	757
758				758

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759	3238 SPECIAL CATEGORIES			759
760	REEMPLOYMENT SERVICES FOR THE DEPARTMENT			760
761	OF COMMERCE			761
762				762
763	Funds in Specific Appropriation 3238 are provided to the Department of Revenue for the reimbursement contract with the Department of Commerce for reemployment assistance tax collection services.	Identical	Funds in Specific Appropriation 3238 are provided to the Department of Revenue for the reimbursement contract with the Department of Commerce for reemployment assistance tax collection services.	763
764				764
765	3240 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			765
766	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			766
767	GRANTS AND AIDS - COUNTY TAX COLLECTORS			767
768				768
769			Funds in Specific Appropriation 3240 are provided for the Dixie County Tax Collector's Office Renovation and Expansion (SF 1807).	769
770				770
771	<b>PROGRAM: INFORMATION SERVICES PROGRAM</b>			771
772	<b>INFORMATION TECHNOLOGY</b>			772
773				773
774	3245 SPECIAL CATEGORIES			774
775	CONTRACTED SERVICES			775
776				776
777	From the funds in Specific Appropriation 3245, \$728,610 in nonrecurring funds from the General Revenue Fund and \$220,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Revenue to modernize and integrate the existing human resources and legal service case management applications to an enterprise cloud-based case management system.		From the funds in Specific Appropriation 3245, \$728,610 in nonrecurring funds from the General Revenue Fund and \$220,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Revenue to replace the existing Cherwell technology.	777
778				778
779	3246 SPECIAL CATEGORIES			779
780	FLORIDA ACCOUNTING INFORMATION RESOURCE			780
781	(FLAIR) SYSTEM REPLACEMENT			781
782				782
783	Funds in Specific Appropriation 3246 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	Funds in Specific Appropriation 3246 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	783

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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
784				784
785	3247 SPECIAL CATEGORIES			785
786	ENTERPRISE CYBERSECURITY RESILIENCY			786
787				787
788	Funds in Specific Appropriation 3247 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.			788

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	<b>HB 5001 Back of Bill</b>		<b>SB 2500 Back of Bill</b>	
1	SECTION 85. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 159 of chapter 2025-198, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		SECTION 112. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 159 of chapter 2025-198, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	1
2				2
3	SECTION 86. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 160 of chapter 2025-198, Laws of Florida, for the modernization of the Electronic Data Submission application in the Division of Alcoholic Beverages and Tobacco, and the Controlled Substances Reporting application in the Division of Drugs, Devices and Cosmetics, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	<b>Identical</b>	SECTION 113. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 160 of chapter 2025-198, Laws of Florida, for the modernization of the Electronic Data Submission application in the Division of Alcoholic Beverages and Tobacco, and the Controlled Substances Reporting application in the Division of Drugs, Devices and Cosmetics, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	3
4				4
5	SECTION 97. The unexpended balances of funds appropriated to the Department of Financial Services in Specific Appropriations 2138, 2179, 2205, and 2257 of chapter 2025-198, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management system, shall revert and are appropriated to the department for Fiscal Year 2026-2027 for the same purpose.			5
6				6
7			SECTION 123. The unexpended balance of funds appropriated to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2177 of chapter 2025-198, Laws of Florida, for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) subsystem shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.	7
8				
9	SECTION 98. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2218 of chapter 2025-198, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management system project, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		SECTION 122. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2218 of chapter 2025-198, Laws of Florida, for the replacement of the Florida Accounting Information Resource (FLAIR) subsystem replacement shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.	9
10				10

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	<b>HB 5001 Back of Bill</b>		<b>SB 2500 Back of Bill</b>	
11	SECTION 99. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 198 of chapter 2025-198, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management system project contingency, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		SECTION 124. The unexpended balance of nonrecurring funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 198 of chapter 2025-198, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management system project contingency, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.	11
12				12
13	SECTION 100. The unexpended balances of funds appropriated to the Department of Financial Services from the General Revenue Fund in Specific Appropriations 2139, 2140, and 2141 and sections 176 and 177 of chapter 2025-198, Laws of Florida, for the My Safe Florida Home Program, shall revert and are appropriated from the General Revenue Fund to the department in Fiscal Year 2026-2027, in the following appropriation categories: \$413,117,010 in Hurricane Mitigation Grants, \$21,849,437 in Operations and Administration, \$9,093,039 in Hurricane Mitigation Inspections, and \$213,719 in Education, Consumer Awareness, and Outreach.		SECTION 125. The unexpended balance of nonrecurring funds appropriated to the Department of Financial Services from the General Revenue Fund in Specific Appropriations 2139, 2140, and 2141 and sections 176 and 177 of chapter 2025-198, Laws of Florida, for the My Safe Florida Home Program, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.	13
14				14
15	SECTION 101. The unexpended balance of funds appropriated to the Department of Financial Services from the General Revenue Fund in section 178 of chapter 2025-198 Laws of Florida, for the My Safe Florida Home Program - Condo Pilot, shall revert is appropriated from the General Revenue Fund to the department for Fiscal Year 2026-2027 in the following appropriation categories: \$26,151,000 in Hurricane Mitigation Grants Condo Pilot, \$1,485,000 in Operations and Administration Condo Pilot, and \$254,120 in Hurricane Mitigation Inspections Condo Pilot.		SECTION 126. The unexpended balance of nonrecurring funds appropriated to the Department of Financial Services from the General Revenue Fund in section 178 of chapter 2025-198 Laws of Florida, for the My Safe Florida Home Program - Condo Pilot, shall revert is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.	15
16				16
17	SECTION 102. The unexpended balance of funds appropriated to the Department of Financial Services from the Administrative Trust Fund in section 188 of chapter 2025-198, Laws of Florida, for relator settlement cases, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.			17
18				18
19	SECTION 103. The unexpended balance of funds appropriated to the Department of Financial Services in section 189 of chapter 2025-198, Laws of Florida, for the Electroencephalogram Pilot Program shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.			19
20				20
21	SECTION 104. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 180 of chapter 2025-198, Laws of Florida, for the replacement of the claims processing system for the Division of Rehabilitation and Liquidation, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		SECTION 128. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Section 180 of chapter 2025-198, Laws of Florida, for the replacement claims processing system for the Division of Rehabilitation and Liquidation shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	21

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	HB 5001 Back of Bill		SB 2500 Back of Bill	
22				22
23	SECTION 105. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 181 of chapter 2025-198, Laws of Florida, for staff augmentation shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.		SECTION 127. The unexpended balance of nonrecurring funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Section 181 of chapter 2025-198, Laws of Florida, for staff augmentation shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.	23
24				24
25	SECTION 106. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 182 of chapter 2025-198, Laws of Florida, for the purchase of Statewide Response Vehicles and equipment shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.	Identical	SECTION 131. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Section 182 of chapter 2025-198, Laws of Florida, for the purchase of Statewide Response Vehicles and equipment shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.	25
26				26
27			SECTION 133. The unexpended balance of funds appropriated to the Department of Financial Services in Specific Appropriation 2431A of chapter 2022-156, Laws of Florida, for the Dixie County Old Town Fire Station (SF 1578) shall revert and is appropriated to the department for the Dixie County EOC Fire Station (SF 1805) project for Fiscal Year 2026-2027.	27
28				28
29	SECTION 107. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 194 of chapter 2025-198, Laws of Florida, for the outfitting of law enforcement vehicles shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.	Identical	SECTION 130. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Section 194 of chapter 2025-198, Laws of Florida, for the outfitting of law enforcement vehicles shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.	29
30				30
31	SECTION 108. The unexpended balance of funds appropriated to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2147 of chapter 2025-198, Laws of Florida, and approved in budget amendment EOG #0388 for the payment of tenant broker commissions shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.			31
32				32
33	SECTION 109. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2136 of chapter 2025-198, Laws of Florida, for Acquisition of Motor Vehicles shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2025-2026.			33
34				34

**House of Representatives State Administration Budget Subcommittee/  
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	<b>HB 5001 Back of Bill</b>		<b>SB 2500 Back of Bill</b>	
35	SECTION 110. The unexpended balance of funds provided for the Dixie County Tanker Purchase (SF 2269) (HF 1423) in Fiscal Year 2023-2024 General Appropriations Act and subsequently reappropriated by chapter 2025-199, Laws of Florida, shall revert, and is appropriated for Dixie County Tanker Purchase to Tank Truck Equipment (HF 3461) for Fiscal Year 2026-2027.		SECTION 132. The unexpended balance of funds appropriated to the Department of Financial Services in Section 179 of Chapter 2024-231, Laws of Florida, for the Dixie County Tanker Purchase (SF 2269) shall revert and is appropriated to the department for the Dixie County Tanker Truck Equipment (SF 1806) project for Fiscal Year 2026-2027.	35
36				36
37	SECTION 111. The unexpended balance of funds appropriated to the Office of Insurance Regulation from the Insurance Regulatory Trust Fund in section 191 of chapter 2025-198, Laws of Florida, for the Public Hurricane Loss Model, shall revert and is appropriated to the Office in Fiscal Year 2026-2027 for the same purpose.		SECTION 129. The unexpended balance of nonrecurring funds appropriated to the Office of Insurance Regulation from the Insurance Regulatory Trust Fund in section 191 of chapter 2025-198, Laws of Florida, for the Public Hurricane Loss Model, shall revert and is appropriated to the office in Fiscal Year 2026-2027 for the same purpose.	37
38				38
39	SECTION 112. The unexpended balance of funds provided to the Office of Financial Regulation (Office) from the Administrative Trust Fund in Specific Appropriation 2386 of chapter 2025-198, Laws of Florida, for the Regulatory Enforcement and Licensing (REAL) System Replacement shall revert and is appropriated to the Office in Fiscal Year 2026-2027 for the same purpose.			39
40				40
41	SECTION 113. The nonrecurring sum of \$633,200, from the Operating Trust Fund is appropriated to the Department of the Lottery for the Instant Ticket contract in Fiscal Year 2025-2026 to support obligations based on estimated sales. This section is effective upon becoming law.		SECTION 136. The nonrecurring sum of \$633,200 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Instant Ticket contract in Fiscal Year 2025-2026 to support obligations based on estimated sales. This section is effective upon becoming a law.	41
42				42
43	SECTION 114. The nonrecurring sum of \$4,549,662, from the Operating Trust Fund is appropriated to the Department of the Lottery for the Gaming System contract in Fiscal Year 2025-2026 to support obligations based on estimated sales. This section is effective upon becoming law.		SECTION 135. The nonrecurring sum of \$4,549,662 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Gaming System contract in Fiscal Year 2025-2026 to support obligations based on estimated sales. This section is effective upon becoming a law.	43
44				44
45	SECTION 115. The unexpended balance of funds appropriated to the Department of Management Services from the Operating Trust Fund in Specific Appropriation 2650 of chapter 2025-198, Laws of Florida, for the Legacy Authentication and Identity Verification Replacement Pilot, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		SECTION 138. The unexpended balance of funds provided to the Department of Management Services from the Operating Trust Fund in Specific Appropriation 2650 of chapter 2025-198, Laws of Florida, for the Legacy Authentication and Identity Verification Replacement Pilot project, shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.	45
46				46
47			SECTION 137. The unexpended balance of funds provided to the Department of Management Services in section 209 of chapter 2025-198, Laws of Florida, for contracted legal services, shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.	47

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	HB 5001 Back of Bill		SB 2500 Back of Bill	
48				48
49	SECTION 116. The unexpended balance of funds appropriated to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2678 of chapter 2025-198, Laws of Florida, to upgrade 911 public safety answering points within Fiscally Constrained Counties, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		SECTION 139. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2678 of chapter 2025-198, Laws of Florida, to upgrade 911 public safety answering points within fiscally constrained counties, shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.	49
50				50
51	SECTION 117. The unexpended balance of funds appropriated to the Department of Management Services from the General Revenue Fund in section 210 of chapter 2025-198, Laws of Florida, for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		SECTION 140. The unexpended balance of funds provided to the Department of Management Services in section 210 of chapter 2025-198, Laws of Florida, for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator, shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.	51
52				52
53	SECTION 118. The nonrecurring sum of \$15,900,870 from the Communications Working Capital Trust Fund is appropriated to the Department of Management Services, in Fiscal Year 2025-2026, for telecommunications services. Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated for the same purpose for Fiscal Year 2026-2027. This section is effective upon becoming law.		SECTION 141. The nonrecurring sum of \$15,900,870 is appropriated in the CENTREX and SUNCOM Payments special category from the Communications Working Capital Trust Fund to the Department of Management Services in Fiscal Year 2025-2026 for telecommunications services needs. Any unexpended balance of funds remaining on June 30, 2026, shall revert and is appropriated for the same purpose for Fiscal Year 2026-2027. This section is effective upon becoming a law.	53
54				54
55	SECTION 119. The unexpended balance of funds appropriated to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2708 and section 211 of chapter 2025-198, Laws of Florida, to provide nonrecurring assistance to local governments for the development and enhancement of cybersecurity risk management programs, shall immediately revert. This section is effective upon becoming law.			55
56				56
57			SECTION 142. The nonrecurring sum of \$22,000,000 from the General Revenue Fund is appropriated to the Department of Management Services in Fiscal Year 2025-2026 for replacement of windows and building repairs at the Knott Building and adjacent bridge located in Tallahassee, Florida. This section is effective upon becoming law.	57
58				58
59	SECTION 120. The unexpended balance of funds provided to the Department of Management Services in section 212 of chapter 2025-198, Laws of Florida, for the local match share of E-Rate for Fiscally Constrained Counties shall revert and is appropriated to the Department of Management Services for Fiscal Year 2026-2027 for the same purpose.			59
60				60

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	<b>HB 5001 Back of Bill</b>		<b>SB 2500 Back of Bill</b>	
61	SECTION 121. The unexpended balance of funds provided to the Department of Management Services in section 213 of chapter 2025-198, Laws of Florida, for the creation of a state match program for school and library E-Rate eligible special construction projects shall revert and is appropriated to the Department of Management Services for Fiscal Year 2026-2027 for the same purpose.			61
62				62
63	SECTION 122. The unexpended balance of funds appropriated to the Department of Revenue in Specific Appropriations 2858 and 2862 of chapter 2025-198, Laws of Florida, to implement the Child Support Automated Management System (CAMS) upgrade to SAP S/4HANA, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		SECTION 143. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriations 2858 and 2862 and section 222 of chapter 2025-198, Laws of Florida, to implement the Child Support Automated Management System (CAMS) upgrade shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	63
64				64
65	SECTION 123. The unexpended balance of funds appropriated to the Department of Revenue in Specific Appropriation 2868 of chapter 2025-198, Laws of Florida, for the implementation of the SUNTAX Transition to SAP S/4, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		SECTION 144. The unexpended balance of nonrecurring funds appropriated to the Department of Revenue in Specific Appropriation 2868 of chapter 2025-198, Laws of Florida, for the implementation of the Suntax Transition to SAP S4 shall revert and is appropriated in Fiscal Year 2026-2027 to the Department of Revenue for the same purpose.	65
66				66
67	SECTION 124. The nonrecurring sum of \$550,000 from the General Revenue Fund is appropriated to the Department of Revenue in Fiscal Year 2025-2026 to replace furniture and equipment lost during the January 12, 2026 fire at building #2, 2450 Shumard Way Boulevard, in Tallahassee. This section is effective upon becoming law.			67
68				68
69	SECTION 125. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriation 2868 and section 221 of chapter 2025-198, Laws of Florida, for the implementation of the Electronic File and Pay System shall revert and are appropriated to the Department of Revenue for Fiscal Year 2026-2027 for the same purpose.		SECTION 145. The unexpended balance of funds provided to the Department of Revenue from in Specific Appropriation 2868 of chapter 2025-198, Laws of Florida, for the implementation of Electronic File and Pay System shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	69

**House of Representatives State Administration Budget Subcommittee/  
Senate Appropriations Committee on Agriculture, Environment, and General Government**

Line	Implementing Bill - Description	HB 5003 FY 26-27 Bill Section	SB 2502 FY 26-27 Bill Section	House	Senate
1	<b>RENEGOTIATIONS OF PRIVATE LEASE AGREEMENTS.</b> Requires the Department of Management Services (DMS) and agencies to utilize a tenant broker to renegotiate private lease agreements for office or storage space, in excess of 2,000 square feet, expiring between July 1, 2027 and June 30, 2029.	52	53	Similar	Similar
2	<b>DATA CENTERS/TRANSFERS FROM DATA PROCESSING CATEGORY.</b> Notwithstanding s. 216.292(2)(a), F.S., prohibits agencies from transferring funds from a data center appropriation category to a category other than a data center appropriation category or cloud computing category.	53	54	Similar	Similar
3	<b>RISK MANAGEMENT TRANSFERS.</b> Authorizes the EOG to transfer funds in the appropriation category "Special Categories-Risk Management Insurance" between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.	54	55	Similar	Similar
4	<b>HUMAN RESOURCE SERVICES TRANSFER.</b> Authorizes the EOG to transfer funds in the appropriation category "Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased Per Statewide Contract" of the GAA between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the DMS for human resources management services.	55	56	Similar	Similar
5	<b>BUILDING RELOCATION COSTS.</b> Authorizes the DMS to use 5 percent of facility disposition funds after selling a state office building to offset relocation expenses associated with the disposition of state office buildings.	56	57	Similar	Similar
6	<b>REPLACEMENT OF FLAIR.</b> Provides scope of FLAIR replacement project and specifies governance structure.	57	58	Similar	Similar
7	<b>STATE AGENCY LAW ENFORCEMENT RADIO SYSTEM AND INTEROPERABILITY NETWORK (SLERS).</b> Reenact s. 282.709, F.S., to carry forward the DMS's authority to execute a 15-year contract with the SLERS operator.	58 & 59	59 & 60	Similar	Similar
8	<b>SLERS CONTRACT.</b> Authorizes state agencies and other eligible users to use the DMS SLERS contract to purchase equipment and services.	60	61	Similar	Similar
9	<b>MYFLORIDAMARKETPLACE.</b> Reduces the transaction fee collected for use of the online procurement system from 1 percent to 0.7 percent.	61	62	Similar	Similar
10	<b>LOTTERY RETAILER COMMISSION.</b> Amend s. 24.105(9)(i), F.S., to provide that lottery ticket sale commissions will be 6 percent for FY 2026-2027.	62 & 63	63 & 64	Similar	Similar
11	<b>CITIZENS PROPERTY INSURANCE CORPORATION.</b> Amends s. 627.351(6)(II), F.S., to authorize Citizen's Property Insurance Corp. to adopt policy forms authorizing claim determination disputes to come before the Division of Administrative Hearings.	64	65	Similar	Similar
12	<b>DFS/EMPLOYEE COMPENSATION.</b> Amends s. 112.215, F.S. to authorizes the Department of Financial Services (DFS) to provide for the deferral of an employee's compensation on either a pre-tax basis or an after-tax (Roth) basis under a qualified program pursuant to the Internal Revenue Code.	65	N/A		No Language

**House of Representatives State Administration Budget Subcommittee/  
Senate Appropriations Committee on Agriculture, Environment, and General Government**

Line	Implementing Bill - Description	HB 5003 FY 26-27 Bill Section	SB 2502 FY 26-27 Bill Section	House	Senate
13	<b>PEOPLE FIRST.</b> Amends s. 110.116, F.S., to specify that, in order to maintain continuity of operations for the People First System and to ensure the successful completion of the PALM System, the DMS must prepare for the required People First System upgrade, assist agencies in the transition, and submit its planning and cost estimates to the Legislature.	66	N/A		No Language
14	<b>MY SAFE FLORIDA HOME PROGRAM.</b> Amends s. 215.5586, F.S., to revise the eligibility requirements for the Program and provides hurricane mitigation inspections must have occurred within the previous 24 months from the date of application.	67	66	Similar	Similar
15	<b>LOCAL GOVERNMENT FIRE EQUIPEMENT AND SERVICES.</b> Notwithstanding s. 216.031, F.S., to prevent funds from local government fire equipment and services from reverting at the end of the fiscal year.	68	67	Similar	Similar
16	<b>NORTHWEST REGIONAL DATA CENTER-TRANSFERS.</b> In order to implement the appropriation of funds in the appropriation category "Northwest Regional Data Center", and pursuant to the notice, review, and objection procedures of s. 216.177, F.S., the EOG may transfer funds appropriated in that category between departments in order to align the budget authority granted based on the estimated costs for data processing services for the 2026-2027 fiscal year.	69	68	Similar	Similar
17	<b>NORTHWEST REGIONAL DATA CENTER-ASSESSMENTS.</b> In order to implement appropriations for state data center services, auxiliary assessments charged to state agencies related to contract management services provided to Northwest Regional Data Center shall not exceed 3 percent.	70	69	Similar	Similar
18	<b>PILOT PROGRAM ESTABLISHING ELECTROENCEPHALOGRAM COMBINED TRANSCANIAL MAGNETIC STIMULATION TREATMENT FOR VETERANS AND FIRST RESPONDERS.</b> Reenacts s. 284.51, F.S., directing the Division of Risk Management at the DFS to select a provider to establish a statewide pilot program to make electroencephalogram combined transcranial magnetic stimulation (eTMS) available for veterans, first responders, and immediate family members thereof with substance use disorders, mental illness, sleep disorders, traumatic brain injuries, sexual trauma, post-traumatic stress disorder, and accompanying comorbidities, concussions, other brain trauma, as well as other quality of life issues affecting human performance, including issues related to or resulting from problems with cognition and problems maintaining attention, concentration, or focus.	71	70	Similar	Similar
19	<b>DFS/eTMS CONTRACT.</b> Authorizes the DFS to renew the existing eTMS contract for a period of two years; directs the DFS to amend the existing contract language to clarify that any funds paid by the DFS do not constitute state financial assistance as provided in s. 215.97, F.S.	72	71	Similar	Similar
20	<b>UNCLAIMED PROPERTY RESERVE.</b> Amends s. 717.123, F.S., to require the DFS to create a reserve for the one-time receipts and refunds associated with the 2024 law change.	73	72	Similar	Similar

**House of Representatives State Administration Budget Subcommittee/  
Senate Appropriations Committee on Agriculture, Environment, and General Government**

HB 5207 - Department of Management Services				
Line	House Sections	House	Senate	Senate Sections
1	1	Amends section 110.12315 to require DMS to implement formulary management beginning with the 2027 plan year. Requires DMS to submit a list of drugs excluded from coverage to the Governor, Senate President, and the Speaker of the House of Representatives by October 1, 2026, and each October 1st thereafter.	N/A	N/A
2	2	Creates section 110.12316 to codify an administrative health insurance assessment on state agency vacant positions.	N/A	N/A
3	3, 8-14, 17-30	Amends ss. 287.012, 287.042, and 287.09451, F.S., to rename the current "Office of Supplier Diversity" the "Office of Supplier Development" (the Office). Amends s. 110.605, F.S., to repeal the requirement for DMS to develop programs for women and minorities in the Selected Exempt Service. Amends s. 287.09451, F.S., to pivot the Office's focus toward "Florida-based small businesses" and veterans. Amends statute to make additional conforming and technical changes.	N/A	N/A

**House of Representatives State Administration Budget Subcommittee/  
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HB 5207 - Department of Management Services				
Line	House Sections	House	Senate	Senate Sections
4	4-7	Amends section 272.04, F.S., Notwithstanding any other law, the Governor, Cabinet officers, and the Legislature are permanent tenants of the Capitol Complex. The interior space allocated to each tenant on or after January 1, 2026, may not be reduced or moved with the expressed consent of the tenant. Amends, section 272.09, F.S. to include the Mayo Building in Memorial Park. Provides that DMS shall take over management of the Mayo Building after DACS vacates the building. Requires DMS to coordinate and get approval from tenants for projects impacting their space. Amends section 272.16, F.S., to provide that parking spaces allocated to the Legislature on or after January 1, 2026, may not be reduced or reassigned without consent of the Legislature.	N/A	N/A
5	15-16	Amends section 318.18, F.S., to remove the expiration date of a for a \$3 traffic violation surcharge which funds a portion of the Statewide Law Enforcement Radio System (SLERS). Amends 318.21, F.S., for a cross reference.	N/A	N/A
6	31	Effective date of July 1, 2026.	N/A	N/A

**House of Representatives State Administration Budget Subcommittee/  
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SB 2508 - State Agency Law Enforcement Radio System				
Line	House Sections	House	Senate	Senate Sections
1	N/A	N/A	Amends section 318.18, F.S., to remove the expiration date of a for a \$3 traffic violation surcharge which funds a portion of the Statewide Law Enforcement Radio System (SLERS).	1
2	N/A	N/A	Amends 318.21, F.S., for a cross reference.	2
3	N/A	N/A	Effective upon becoming law.	3